An immediate 25% increase in the funding level for 311 to enable recruitment of additional staff and improve retention of existing staff.

$450,000 to begin development of Neighbourhood Action Teams to improve cleaning, plowing, and repair of public spaces.

Gradual restoration of transit service to 100% of pre-pandemic capacity over the course of 2023.

Investment of $2.9 million to develop citizen portal.

An investment of $26.3 million (capital and operating) in Winnipeg’s tree canopy in 2023, a $4.7 million increase from 2022.

An investment of $12.6 million to build a new centre for Winnipeg’s Archives to be located in the Carnegie building on William Avenue.

An investment of $155.8 million in road renewals in 2023, which is a $18.9 million increase from the forecasted level funded by the frontage levy increase. Part of a 6-year investment of over $977.4 million in road renewals.

$18 million ($3 million in 2022 and $15 million in 2023) to begin work on a nutrient removal plan for the North End Wastewater treatment plant.

An investment of $17.6 million in active transportation projects, an increase of $8 million from the forecasted level (ref: appendix 6 of the 2022 supplement) which is funded by the increase to the frontage levy.

An annual investment of $2.8 million in trade corridors from the increase to the frontage levy to support planning of the Chief Peguis Trail extension and Kenaston widening.

Provincial announcement to add $40 million to the previously budgeted water and sewer work in CentrePort South.

Investment of $40 million to jumpstart development of Neighbourhood Action Teams to improve cleaning, plowing, and repair of public spaces.

Investment of $2.8 million in trade corridors from the increase to the frontage levy to support planning of the Chief Peguis Trail extension and Kenaston widening.

Annual investment of $1 million in additional 24/7 safe spaces for unhoused people.

Annualized grant funding of $250,000 for the Downtown Community Safety Partnership.

Funding of 3 new FTE’s to support the development of a Road Safety Action Plan.

City deployment of Provincial transit funding to launch a new transit security initiative, details to be confirmed soon.

An investment of $26.3 million (capital and operating) in Winnipeg’s tree canopy in 2023, a $4.7 million increase from 2022.

* Subject to Council approval.
2023 Preliminary Budget* at a Glance

Property tax increase is at 3.5% which adds $7.8 million

Frontage fees increase of $1.50/foot which generates $17.8 million

Business taxes % is unchanged, 55% of business will still pay no tax, but overall increase above the original budget of $1.9 million

One-time transfer out of Water & Waste for $15 million to the Financial Stabilization Reserve

Transfers from Insurance Reserve, Insect Control Reserve, Southwest Rapid Transit Reserve and other reserve funds

Key Revenues

Federal $19.4 M
Provincial $12.4 M

Pandemic-related funding from the Federal Government $19.4 million and the Provincial Government estimated to be $12.4 million allocated as follows:

- $9 million to Transit in 2022 to cover existing over-expenditure draw from General Revenue Fund
- $5 million to Transit in 2023 to be allocated to safety and security
- $17.8 million to General Revenue Fund to offset the impacts of COVID and other resulting cost pressures

* Subject to Council approval