2026 Preliminary Budget* at a Glance

Winnipeg

The Downtown

$2.5 million = Millennium Library Safety Improvements

- New heritage lighting – $1 million
- CentrePlan2050 Infrastructure investment – $200,000
- Downtown Parks Improvement Program – $4.3 million
- Annual funding for Downtown Community Safety Partnership ($250,000), 24/7 Safe Space and mobile outreach – $1.6 million
- Funding for major redevelopments:
  - Portage Place $9.1 million in previous budgets + $7 million in 2026 & 2027
  - Wehwehneh Bahgahkinahgohn Development grant up to $1.9 million in 2026 plus $1.5 million in 2027 (roads capital)
- Rapid Transit Preliminary Design for Downtown Corridors – $5.8 million

A Strong Economy

1/3 SHARE = **$500 million+** debt/financing charges

Project funding for NEWPCC: Nutrient Removal

- Route 90 Design Work – $13 million
- Route 90 and Chief Peguis Trail property acquisition funds – $5.2 million
- Increase of 10 permanent FTEs in 2026 (up to 38 FTEs from 2024 to 2027) to improve permitting department performance
- Business tax frozen to 2020 levels
- Continued staffing support for Naawi-Oodena
- CentrePort South lands development for water and sewer servicing

A Livable, Safe, Healthy, Happy City

Firefighters = **40 FTEs** over 4 years

- $17 million over 5 years for new spray pads
- General Council of Winnipeg Community Centres funding increase for on-going support
- Addition of 18 more police officers for enhanced public safety
- 9 more Community Safety Officers over the next 2 years (30 FTEs in 2025 to 39 in 2027)
- Windsor Park Pool to remain open
- $35.4 million over 6 years invested in regional and local parks
- Additional investment of $37.4 million in Assiniboine Park Conservancy over 6 years
- Youth programming in high needs neighbourhoods – $1 million

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2026 Preliminary Budget* at a Glance

A Green and Growing City with Sustainable Renewal of Infrastructure

$1 billion+ = for road renewals over next 6 years

including an additional $4 million for mill and fills

- Road Safety Improvement Program – $45.3 million over 6 years (up from $36.6 million in 2025)
- Over $60 million for Pedestrian and Cycling Program over 6 years (total Active Transportation over 6 years $112.8 million)
- Building Emissions Reduction Strategy to lower greenhouse gas emissions in city-owned buildings which will deliver real-time data and optimize building performance
- Transit Investments – expanded night route hours of operation and Primary Transit Network infrastructure such as bus stops, loops, etc. – over $18 million
- Over $60 million over 6 years for Urban Forest Renewal
- Water meter renewals to enable operational efficiencies to transmit water consumption data through remote meter reading

A City that Works for Residents through Improved Customer Service

Neighbourhood Action Teams = **17** additional **FTEs**

- Establishment of a Continuous Improvement Office
- Increased budget for snow and ice control
- Addition of 3 FTEs for Water and Waste Utility Billing Centre to address wait times and performance
- Digital Customer Experience Program to improve citizen engagement by enhancing access to information and services including the Citizen Portal – over $18 million
- Emergency Vehicle Pre-emption to provide intelligent traffic signalization for emergency vehicles
- Dedicated staff position to complete the By-law Enforcement Consolidation

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Key Revenues

Property tax
$836.7 M

3.5% = **$38.6 M**

Property tax increase:
Dedicated to roads and essential operations, which adds $38.6 million in 2026

Frontage levy
$83.8 M

$6.95 / foot

Frontage levy maintained at $6.95/foot which generates $83.8 million

Business tax
$64 M

Maintaining business taxes at 4.84% and the Small Business Tax Credit threshold of $47,500

Other revenue sources

- Transit adult cash fare $3.45 (10 cent increase from 2025)
- 50% discount for WINNpass
- Other fees and charges increase annually by 2.5%, respectively
- Total City revenue $2.5 billion ($207.8 million increase from 2025)

Federal funding
$122 M = 4 years

Housing Accelerator Fund $122 million over four years (2024 to 2027)

Provincial funding estimate
2% increase in 2026

- General funding – $149.5 million
- One Manitoba Growth Fund $7 million annually (five-year funding from 2025 to 2029)
- Police funding – $25.2 million
- Other funding – $80.1 million

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