

2026 Preliminary Budget* at a Glance



The Downtown



= **\$2.5 million**

Millennium Library
Safety Improvements

- New heritage lighting – \$1 million
- CentrePlan2050 Infrastructure investment – \$200,000
- Downtown Parks Improvement Program – \$4.3 million
- Annual funding for Downtown Community Safety Partnership (\$250,000), 24/7 Safe Space and mobile outreach – \$1.6 million
- Funding for major redevelopments:
 - Portage Place \$9.1 million in previous budgets + \$7 million in 2026 & 2027
 - Wehwehneh Bahgahkinahgoohn Development grant up to \$1.9 million in 2026 plus \$1.5 million in 2027 (roads capital)
- Rapid Transit Preliminary Design for Downtown Corridors – \$5.8 million



A Strong Economy



= **\$500 million+**
debt/financing
charges

Project funding for
NEWPCC: Nutrient
Removal

- Route 90 Design Work – \$13 million
- Route 90 and Chief Peguis Trail property acquisition funds – \$5.2 million
- Increase of 10 permanent FTEs in 2026 (up to 38 FTEs from 2024 to 2027) to improve permitting department performance
- Business tax frozen to 2020 levels
- Continued staffing support for Naawi-Oodena
- CentrePort South lands development for water and sewer servicing



A Livable, Safe, Healthy, Happy City



= **40 FTEs**
over 4 years

Firefighters

- \$17 million over 5 years for new spray pads
- General Council of Winnipeg Community Centres funding increase for on-going support
- Addition of 18 more police officers for enhanced public safety
- 9 more Community Safety Officers over the next 2 years (30 FTEs in 2025 to 39 in 2027)
- Windsor Park Pool to remain open
- \$35.4 million over 6 years invested in regional and local parks
- Additional investment of \$37.4 million in Assiniboine Park Conservancy over 6 years
- Youth programming in high needs neighbourhoods – \$1 million

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A Green and Growing City
with Sustainable Renewal
of Infrastructure



\$1 billion+
for road renewals
over next 6 years
including an additional
\$4 million for mill and fills

- Road Safety Improvement Program – \$45.3 million over 6 years (up from \$36.6 million in 2025)
- Over \$60 million for Pedestrian and Cycling Program over 6 years (total Active Transportation over 6 years \$112.8 million)
- Building Emissions Reduction Strategy to lower greenhouse gas emissions in city-owned buildings which will deliver real-time data and optimize building performance
- Transit Investments – expanded night route hours of operation and Primary Transit Network infrastructure such as bus stops, loops, etc. – over \$18 million
- Over \$60 million over 6 years for Urban Forest Renewal
- Water meter renewals to enable operational efficiencies to transmit water consumption data through remote meter reading



A City that Works for
Residents through Improved
Customer Service

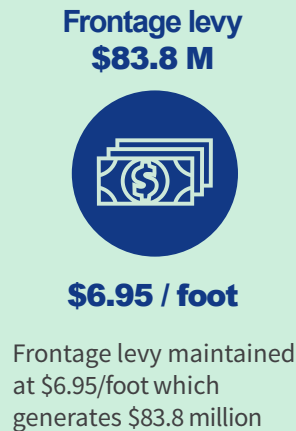
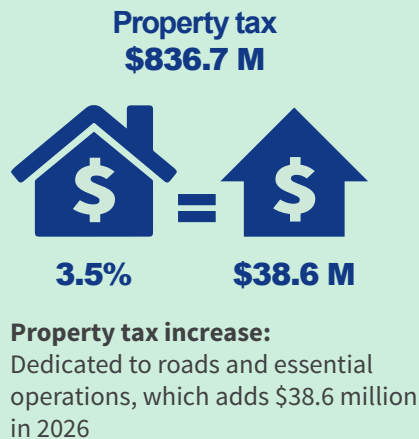


17
additional
FTEs

Neighbourhood
Action Teams

- Establishment of a Continuous Improvement Office
- Increased budget for snow and ice control
- Addition of 3 FTEs for Water and Waste Utility Billing Centre to address wait times and performance
- Digital Customer Experience Program to improve citizen engagement by enhancing access to information and services including the Citizen Portal – over \$18 million
- Emergency Vehicle Pre-emption to provide intelligent traffic signalization for emergency vehicles
- Dedicated staff position to complete the By-law Enforcement Consolidation

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Key Revenues

