CITY OF WINNIPEG CORPORATE & COUNCIL PLANNING CYCLE & FRAMEWORK





2 INAUGURATION &
ORGANIZATIONAL MEETINGS
OF INCOMING MAYOR &
COUNCIL

November 2026



3 COUNCIL STRATEGIC PLANNING PROCESS

November 2026-May 2027 (See page 2)



4 FOUR-YEAR (2028-2031)
MULTIYEAR BALANCED BUDGET
PROCESS

April 2027-October 2027



5 OURWINNIPEG 2045 FIVE-YEAR REVIEW

Spring (May) 2027

- Election candidates engage & deliberate with residents & community groups on their priorities.
- Various election commitments are made.
- Mayor and Councillors elected on platforms to be implemented over their four-year term of office.
- Council officially sworn in.
- Council committee structure established, committee chairs appointed (per Organization Bylaw No. 7100/97), & Council orientation undertaken.
- Executive Policy Committee appointed (per *The City of Winnipeg Charter*).
- A recurring Council planning process to prepare a four-year Strategic Priorities Action Plan beginning in the first month following civic elections.
- Election platforms & priorities of incoming Mayor & Council provide the strategic plan's foundation.
- Public Service collaborates with Council to reconcile & align incoming election commitments & priorities with existing Council policies, operational priorities, long-term strategies & plans, and OurWinnipeg2045.
- Multiyear balanced budget process to allocate resources in alignment with Council's four-year Strategic Priorities Action Plan.
- Budget process defined, in part, by existing Council policy (#C0-016) as well as legislatively by The City of Winnipeg Charter.
- Review of OurWinnipeg 2045 initiated five years following Council's adoption of the development plan (per The City of Winnipeg Charter).



COUNCIL STRATEGIC PLANNING PROCESS

November 2026-May 2027

STRATEGIC PRIORITIES ACTION PLAN (SPAP) <u>DEVELOPMENT</u> PROCESS

CIVIC ELECTION

May 2026-October 2026

 Public Service's role is to actively monitor and consolidate election commitments & platforms of candidates for Mayor & Council.

LISTEN & LEARN

November 2026

- Public Service actively listens and learns from Council what their key priorities are for the city over their four-year term. Greater clarity & understanding of election commitments achieved.
- Key priorities, objectives, outcomes, and actions identified.

ALIGN & BRIDGE

December 2026

 Public Service works to align Council priorities, objectives, and actions and bridge them with existing Council policies, operational priorities, long-term strategies & plans, and OurWinnipeg2045.

REVIEW & REFINE

January-March 2027

Public Service works internally with Council to review and refine drafts of the SPAP.

STRATEGIC PRIORITIES ACTION PLAN (SPAP) APPROVAL PROCESS

COMMUNITY COMMITTEE

End of April 2027

- Approval process begins with draft SPAP discussed at each Community Committee.
- Public delegations received at each Community Committee.

EXECUTIVE POLICY COMMITTEE

Mid-May 2027

 Community Committee, public feedback, & amendments (if any) reviewed at EPC meeting. Additional opportunity for public feedback & input.

COUNCIL

End of May 2027

- Council considers adoption of the SPAP.
- Communication of final, adopted SPAP to residents.

SPAP FUNDED THROUGH MULTI-YEAR BALANCED BUDGET (2028-2031) PROCESS

April 2027-October 2027

MEASURE, REVIEW, REFRESH & REPORT ON SPAP

April 2027-April 2030