GLOSSARY OF TERMS

PUFS - Public Use Facilities Study

CCA (Community Characterization Area) - There are twelve CCA's in the City of Winnipeg.

Spray Pad – An enhanced aquatic feature with zero-depth water and numerous amenities.

Urban Oasis - An urban oasis is a year round facility that offers leisure water recreational activities for all age demographics.

Community Campus – Multi-faceted complex designed to enable multi-generational and intergenerational programming.

Facilities Condition Index (also Needs Index) – Ratio of preservation needs over current replacement value (FCI)

Preservation Needs – Estimate of preservation funding required over the next ten years to lower the Facilities Condition Index to a level that will enable "managed care" to be implemented.

Managed Care – The level of service recommended for the ongoing preservation of the City's recreation, leisure and library service infrastructure.

Useful Economic Life – Typically 35 – 40 years for recreation facilities.

NPV (Net Present Value) - An approach used in capital budgeting where the present value of cash inflow is subtracted from the present value of cash outflows. NPV compares the value of a dollar today versus the value of that same dollar in the future, after taking inflation and return into account. Source: Investopedia.com.

A.C.T.I.V.E. (Active Policy Framework)

GCWCC – General Council of Winnipeg Community Centres

MAPS – Municipal Aboriginal Pathways Strategy

WASAC - Winnipeg Aboriginal Sports Achievement Centre



