



The tax-supported budget is balanced.



It limits tax-supported expenditure growth to 2.31%, the lowest budgeted increase in over 10 years.



The entire 2.33% property tax increase is dedicated to infrastructure.



It proposes zero rate increase to the water and sewer dividend.



It proposes zero rate increase to the frontage levy.



Vacancy management estimate is decreased from \$20.9 million to \$18.5 million.



It relies on no new fees or charges, and the Impact Fee is not used as a funding source for operating and capital programs in 2017.



It reduces the Business Tax rate to 5.25%, a 7.9% rate reduction from 5.7% three years ago.



It invests a record \$105.2 million to fix and upgrade local and regional roads.



It increases funding for police that is in-line with inflation and consistent with the Winnipeg Police Board strategic plan.



It increases funding for fire and paramedic services.



It invests \$13.5 million into active transportation, a 57% increase from 2016.



It proposes a capital investment of \$433 million, a \$74 million increase over the amount forecasted in the 2016 budget.



It continues the \$1 million Innovation Capital Fund to encourage and support efficiencies and innovation.