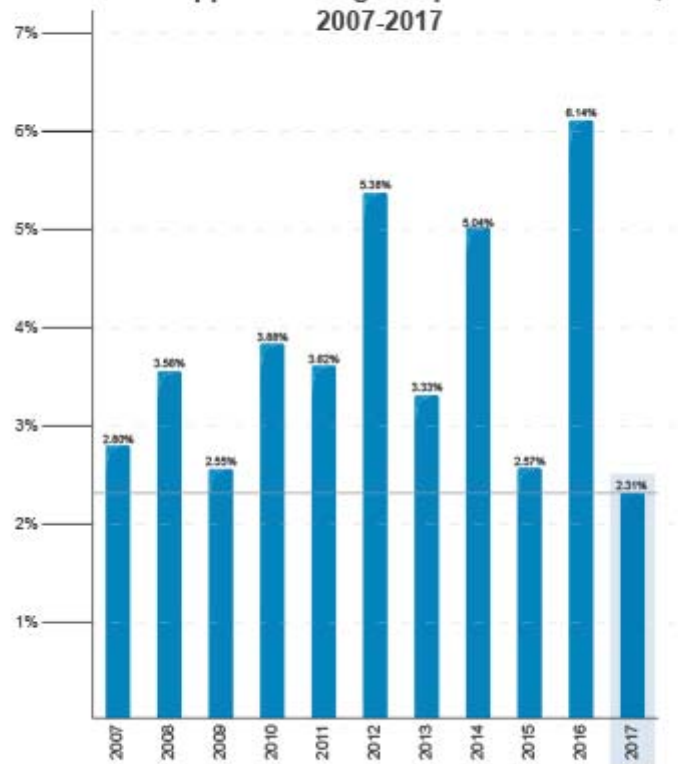
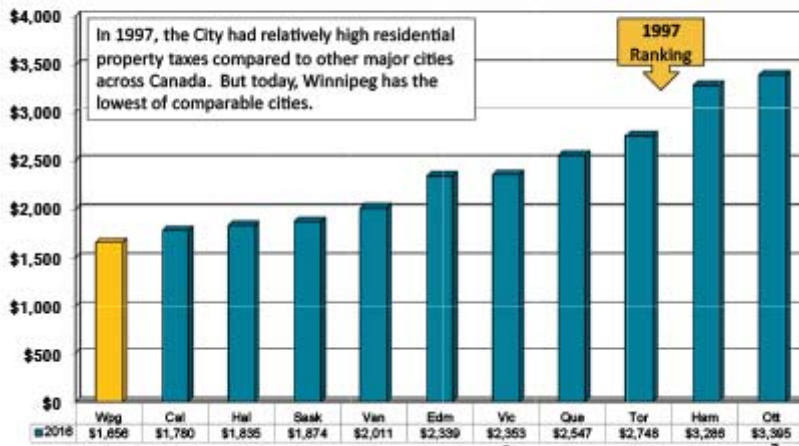


Tax-Supported Budget Expenditure Growth,
2007-2017



2016 Municipal Property Tax Comparison



Note: 'a' represents the average house; 'm' represents the median house
 Source: Completed by City of Winnipeg derived from various sources.

Property Tax Changes in Cities

	<u>Cumulative 1988 to 2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2016</u>	<u>2018</u>	<u>Cumulative 1988 to 2018</u>	<u>2017</u>
Vancouver	36.7%	1.2%	5.8%	2.0%	2.0%	2.8%	2.0%	1.9%	2.4%	2.3%	59.1%	2.0%P
Edmonton	35.3%	7.5%	7.3%	5.0%	3.9%	5.4%	3.3%	4.9%	5.7%	3.4%	81.7%	3.4% P
Calgary	32.6%	4.5%	5.3%	4.8%	5.0%	6.0%	5.5%	5.0%	4.5%	3.5%	76.7%	0.0%
Saskatoon	28.8%	5.4%	2.9%	3.9%	4.0%	4.0%	5.0%	7.43%	5.34%	3.96%	70.7%	4.2%P
Regina	20.8%	2.8%	0.0%	4.0%	4.0%	3.9%	4.5%	5.9%	3.9%	3.3%	53.1%	n/a
Winnipeg	-6.0%	0.0%	0.0%	0.0%	0.0%	3.5%	3.9%	2.95%	2.3%	2.33%	9.0%	2.33P

- Over the last 15 years, other cities have continued to approve annual property tax increases for use for both their operating budgets and their capital / infrastructure budgets.
- Cumulatively these amount to significant increases relative to Winnipeg's 9.0%.



2017 PRELIMINARY BUDGET

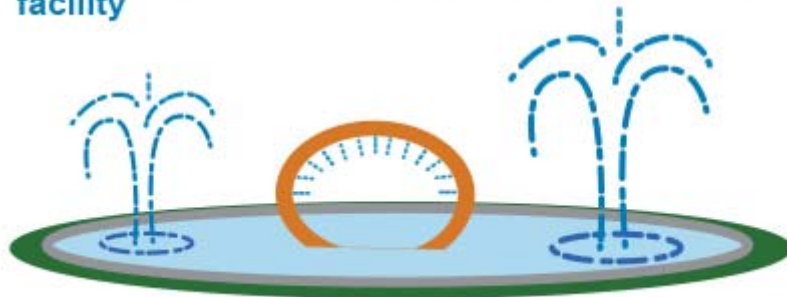
The entire 2.33% property tax increase is dedicated to infrastructure.





2017 PRELIMINARY BUDGET

Construction of a new spray pad facility at the North Centennial Recreation and Leisure facility

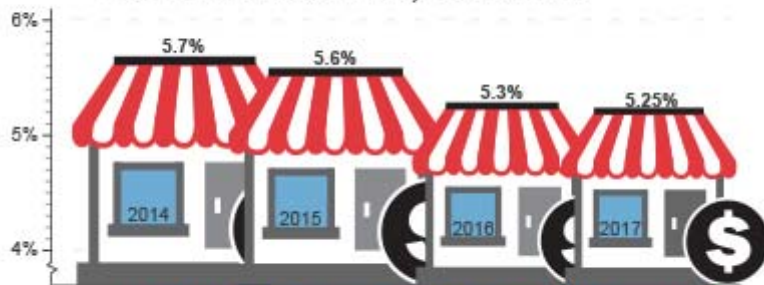




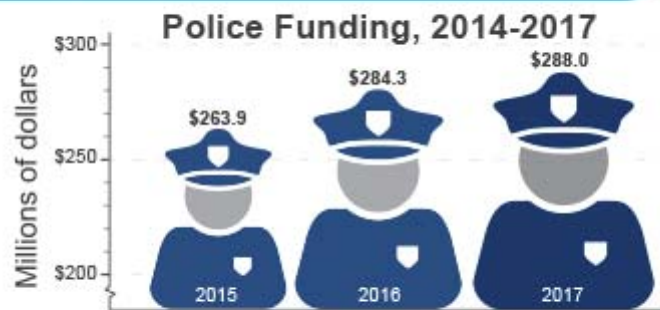
The 2017 budget proposes:

- Zero rate increase to the frontage levy
- Zero rate increase to the water and sewer dividend
- Zero increase to overall vacancy management estimates
- Zero new fees or charges

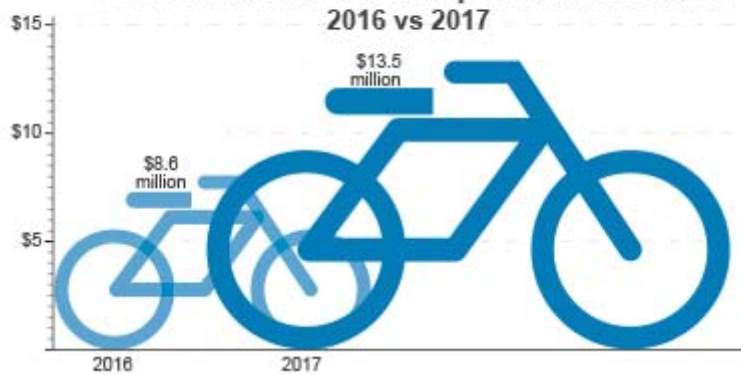
Business Tax Rate, 2014-2017



7.9% rate reduction over the last three years



**Increase in-line with inflation and the
Winnipeg Police Board Strategic Plan**

**57% Growth in Active Transportation Investment
2016 vs 2017**



2017 PRELIMINARY BUDGET

\$5.2 million towards the Tache Promenade project





2017 PRELIMINARY BUDGET

\$4.1 million in 2017 to support the construction of a new recreation facility in south Winnipeg





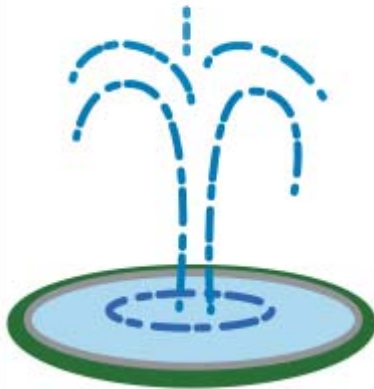
2017 PRELIMINARY BUDGET

**\$2.5 million towards a new,
\$7.9 million library in Transcona**





2017 PRELIMINARY BUDGET

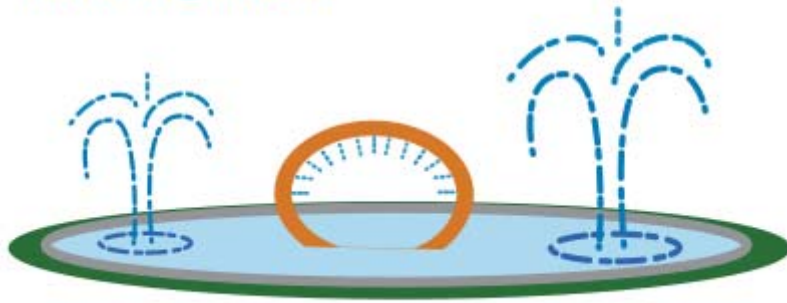


\$2 million in 2017 for two new spray pads located at the North Centennial Recreation and Leisure facility and the Freighthouse



2017 PRELIMINARY BUDGET

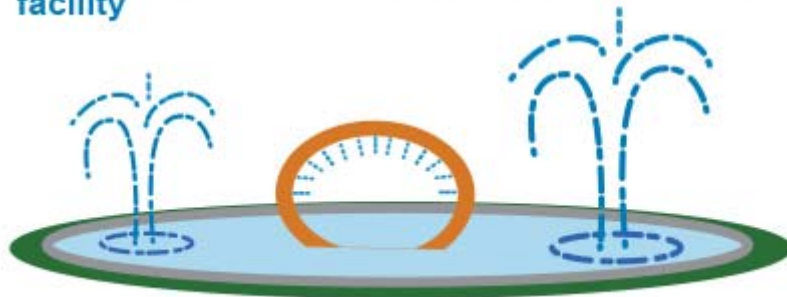
Construction of a new spray pad facility at the Freighthouse





2017 PRELIMINARY BUDGET

Construction of a new spray pad facility at the North Centennial Recreation and Leisure facility





2017 PRELIMINARY BUDGET

\$2.4 million towards a total of \$8 million in repairs and upgrades to Seven Oaks pool

