

City of Winnipeg Bid Opportunity 957-2015
Appendix A

Monthly Usage

6399318
7909725 - City Of Winnipeg Transit Department
421 Osborne St , Winnipeg , R3L 2A2
City Centre District

Service: ▼

Usage: ▼

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Bill Month	Svc Cnt	Elec Days	Elec kW.h	Elec Rec Dem	Elec Bill Dem	% Load Factor	Elec Revenue	Cents / kW.h	Customer #	Customer Name
2015, OCT	2	58	394,922	1,029	1,019	55.2	\$24,423.95	6.18	7909725	CITY OF WINNIPEG TRANSIT DEPARTMENT
2015, SEP	2	56	378,929	1,043	1,032	54.1	\$23,974.72	6.33	7909725	CITY OF WINNIPEG TRANSIT DEPARTMENT
2015, AUG	2	65	445,576	1,076	1,065	55.7	\$26,146.53	5.87	7909725	CITY OF WINNIPEG TRANSIT DEPARTMENT
2015, JUL	2	63	450,021	1,037	1,026	54.8	\$25,527.15	5.67	7909725	CITY OF WINNIPEG TRANSIT DEPARTMENT
2015, JUN	2	59	392,903	1,026	1,016	55.1	\$23,374.93	5.95	7909725	CITY OF WINNIPEG TRANSIT DEPARTMENT
2015, MAY	2	63	441,812	1,053	1,042	54.5	\$25,413.49	5.75	7909725	CITY OF WINNIPEG TRANSIT DEPARTMENT
2015, APR	2	62	454,772	1,080	1,069	56.6	\$26,099.79	5.74	7909725	CITY OF WINNIPEG TRANSIT DEPARTMENT
2015, MAR	2	57	482,763	1,229	1,216	58.3	\$28,483.36	5.90	7909725	CITY OF WINNIPEG TRANSIT DEPARTMENT
2015, FEB	2	57	478,257	1,220	1,207	56.2	\$26,240.17	5.90	7909725	CITY OF WINNIPEG TRANSIT DEPARTMENT
2015, JAN	2	70	582,320	1,211	1,198	57.1	\$31,860.25	5.47	7909725	CITY OF WINNIPEG TRANSIT DEPARTMENT
2014, DEC	2	59	518,196	1,193	1,181	58.2	\$29,409.29	5.68	7909725	CITY OF WINNIPEG TRANSIT DEPARTMENT
2014, NOV	2	61	412,847	1,046	1,035	56.7	\$24,285.66	5.88	7909725	CITY OF WINNIPEG TRANSIT DEPARTMENT
2014, OCT	2	58	393,627	1,023	1,013	55.3	\$23,404.06	5.95	7909725	CITY OF WINNIPEG TRANSIT DEPARTMENT
2014, SEP	2	56	374,286	995	985	56.0	\$22,459.08	6.00	7909725	CITY OF WINNIPEG TRANSIT DEPARTMENT
2014, AUG	2	69	490,105	1,026	1,016	56.9	\$26,855.98	5.48	7909725	CITY OF WINNIPEG TRANSIT DEPARTMENT
2014, JUL	2	57	369,855	1,004	993	54.8	\$22,383.69	6.05	7909725	CITY OF WINNIPEG TRANSIT DEPARTMENT
2014, JUN	2	64	466,281	1,026	1,016	55.7	\$26,007.17	5.58	7909725	CITY OF WINNIPEG TRANSIT DEPARTMENT
2014, MAY	2	60	395,178	1,055	1,044	55.7	\$23,294.05	5.89	7909725	CITY OF WINNIPEG TRANSIT DEPARTMENT
2014, APR	2	59	455,919	1,097	1,086	59.3	\$25,696.75	5.64	7909725	CITY OF WINNIPEG TRANSIT DEPARTMENT
2014, MAR	2	59	506,037	1,140	1,129	61.5	\$27,734.55	5.48	7909725	CITY OF WINNIPEG TRANSIT DEPARTMENT
2014, FEB	2	62	524,022	1,142	1,130	61.5	\$28,376.18	5.42	7909725	CITY OF WINNIPEG TRANSIT DEPARTMENT
2014, JAN	2	60	510,772	1,137	1,126	62.2	\$27,883.40	5.46	7909725	CITY OF WINNIPEG TRANSIT DEPARTMENT

**Winnipeg Transit Garage
421 Osborne - Premise # 6399318
Historical Electric and Gas Info**

Serv Month	Svc Cnt	Elec Days	Elec kW.h	Elec Bill Dem	% Load Factor	Elec Revenue	Svc Cnt	Gas Days	Gas m3	Gas Bill Dem	Gas Revenue
2014, MAR	2	59	506,037	1,129	61.5	\$27,734.55	2	61	104,972	12,238	\$200,628.31
2014, FEB	2	62	524,022	1,130	61.5	\$28,376.18	2	59	143,914	12,238	\$197,882.01
2014, JAN	2	60	510,772	1,126	62.2	\$27,883.40	2	61	262,101	13,031	\$85,471.67
2013, DEC	2	62	526,486	1,146	57.3	\$28,585.24	2	64	270,058	13,796	\$63,034.36
2013, NOV	2	64	413,349	1,044	54.4	\$23,755.95	2	60	193,349	13,796	\$33,366.89
2013, OCT	2	84	381,812	1,053	55.4	\$22,749.38	2	59	24,305	13,796	\$17,620.13
2013, SEP	2	30	449,955	1,106	55.9	\$25,532.98	2	59	13,005	13,796	\$6,896.99
2013, AUG	2	68	490,055	1,084	54.8	\$26,741.50	2	65	8,320	13,796	\$6,227.62
2013, JUL	2	58	442,621	1,126	55.9	\$25,473.22	2	60	5,680	13,796	\$4,654.20
2013, JUN	2	126	490,531	1,099	54.1	\$26,945.52	2	64	24,149	13,796	\$9,126.53
2013, MAY	2	29	429,165	1,111	55.0	\$24,244.25	2	60	88,108	13,796	\$23,642.93
2013, APR	2	29	469,260	1,164	57.3	\$25,808.33	2	59	104,306	13,796	\$42,921.39
2013, MAR	2	58	445,046	1,219	55.6	\$25,528.64	2	58	300,723	13,796	\$45,461.74
2013, FEB	2	62	588,222	1,243	59.0	\$30,538.21	2	61	372,406	13,796	\$57,053.09
2013, JAN	2	60	510,877	1,215	57.7	\$27,708.70	2	61	365,766	13,796	\$60,988.63
2012, DEC	2	65	572,412	1,282	55.8	\$30,302.35	2	64	363,735	15,410	\$54,035.11
2012, NOV	2	59	435,535	1,118	55.3	\$24,323.86	2	59	244,308	15,410	\$37,422.98
2012, OCT	2	57	395,110	1,068	54.5	\$22,528.93	2	59	92,261	15,410	\$22,908.50
2012, SEP	2	65	467,843	1,047	55.9	\$24,397.88	2	63	42,920	15,410	\$9,167.75
2012, AUG	2	59	447,091	1,120	56.8	\$24,111.80	2	60	4,430	15,410	\$4,575.26
2012, JUL	2	58	470,762	1,130	59.3	\$24,966.76	2	60	4,586	15,410	\$4,614.06
2012, JUN	2	97	499,109	1,102	54.9	\$25,679.18	2	64	41,075	15,410	\$10,273.61
2012, MAY	2	30	445,500	1,111	55.1	\$23,963.01	2	61	108,184	15,410	\$20,898.23
2012, APR	2	93	484,959	1,143	54.6	\$25,222.24	2	62	140,676	15,410	\$28,557.67
2012, MAR	2	29	481,140	1,228	55.7	\$25,571.57	2	60	264,129	15,410	\$43,494.91
2012, FEB	2	59	544,691	1,270	58.9	\$27,983.46	2	59	336,620	15,410	\$55,089.14
2012, JAN	2	65	549,266	1,243	56.8	\$27,909.21	2	63	401,292	15,410	\$70,714.86
2011, DEC	2	89	518,674	1,247	55.3	\$26,966.99	2	62	346,478	11,869	\$61,648.88
2011, NOV	2	26	372,735	1,133	52.2	\$21,364.18	2	56	226,311	11,869	\$40,804.67
2011, OCT	2	60	442,637	1,102	53.4	\$23,328.35	2	62	121,866	11,869	\$23,707.01
2011, SEP	2	65	452,939	1,136	51.4	\$23,934.16	2	62	25,807	11,869	\$7,307.18
2011, AUG	2	60	444,071	1,133	53.9	\$23,631.65	2	61	1,076	11,869	\$3,951.48
2011, JUL	2	66	484,173	1,158	52.2	\$25,105.67	2	64	2,408	11,869	\$4,270.55
2011, JUN	2	90	445,646	1,155	51.3	\$23,888.71	2	61	36,203	11,869	\$10,970.10
2011, MAY	2	28	400,950	1,178	50.2	\$22,624.51	2	59	86,995	11,869	\$21,477.67
2011, APR	2	65	502,379	1,189	52.7	\$25,614.26	2	63	125,719	11,869	\$41,772.08
2011, MAR	2	59	487,658	1,252	55.2	\$25,576.78	2	60	298,689	11,869	\$66,249.70
2011, FEB	2	55	484,069	1,267	56.0	\$25,623.98	2	56	324,694	11,869	\$70,999.49
2011, JAN	2	67	562,079	1,279	54.7	\$28,076.03	2	64	382,652	12,181	\$80,981.87
2010, DEC	2	60	480,556	1,185	55.7	\$24,758.81	2	61	322,824	12,521	\$68,175.84
2010, NOV	2	56	390,846	1,112	51.7	\$21,392.67	2	58	210,193	12,521	\$45,275.72
2010, OCT	2	58	435,193	1,164	53.2	\$23,171.03	2	60	125,209	12,521	\$30,313.73
2010, SEP	2	66	518,340	1,203	53.9	\$26,028.53	2	63	49,885	12,521	\$13,765.45
2010, AUG	2	93	476,826	1,215	54.0	\$24,881.58	2	60	11,076	12,521	\$5,923.73
2010, JUL	2	33	491,535	1,086	56.6	\$24,212.08	2	64	3,909	12,521	\$4,490.28
2010, JUN	2	91	459,009	1,132	55.8	\$23,644.72	2	61	21,189	12,521	\$8,290.26
2010, MAY	2	31	461,835	1,126	54.6	\$23,640.62	2	62	95,833	12,521	\$24,715.85
2010, APR	2	90	470,588	1,154	54.1	\$23,562.00	2	61	150,732	12,521	\$43,271.47
2010, MAR	2	28	433,620	1,219	52.4	\$22,709.43	2	59	260,474	12,521	\$72,141.06
2010, FEB	2	55	433,214	1,244	52.9	\$23,022.80	2	55	301,946	12,776	\$82,996.04
2010, JAN	2	69	557,629	1,274	51.4	\$26,816.41	2	66	356,053	12,776	\$99,139.09
2009, DEC	2	59	457,675	1,216	51.7	\$23,400.85	2	61	324,609	12,804	\$89,584.00
2009, NOV	2	53	377,456	1,135	52.7	\$20,424.31	2	56	200,873	13,456	\$57,736.23
2009, OCT	2	67	463,408	1,105	52.4	\$22,628.08	2	64	158,409	13,456	\$49,370.61
2009, SEP	2	59	423,290	1,114	52.3	\$21,554.15	2	60	14,447	13,456	\$8,433.15
2009, AUG	2	63	464,858	1,105	52.6	\$22,668.22	2	64	5,184	13,456	\$5,853.07
2009, JUL	2	61	411,413	1,157	50.6	\$21,573.74	2	60	5,779	13,456	\$5,204.13
2009, JUN	2	65	476,698	1,115	51.9	\$23,092.02	2	64	43,483	13,456	\$16,660.40
2009, MAY	2	61	401,078	1,112	51.3	\$20,908.88	2	60	106,314	13,456	\$35,033.10
2009, APR	2	59	447,257	1,258	50.5	\$23,032.29	2	59	191,949	13,456	\$63,371.53
2009, MAR	2	59	476,992	1,276	51.2	\$23,862.26	2	61	294,638	13,456	\$95,049.85
2009, FEB	2	55	450,222	1,305	52.3	\$23,433.33	2	55	313,844	13,456	\$101,719.69
2009, JAN	2	71	596,350	1,277	53.3	\$27,154.04	2	67	390,471	15,155	\$138,801.59