INFRASTRUCTURE ELEMENTS MAP

The City's assets are grouped under 13 infrastructure elements: Roads, Bridges, Parks and Open Space, Water Utility, Sewer Utility, Land Drainage Utility, Solid Waste Utility, Police Services, Fire and Paramedic Services, Community Services, Municipal Properties, Transit, and Information Technology.

TOTAL CITY

Q

Replacement: \$34.6 Billion B-Deficit: \$6.9 Billion Condition: Good

> *Note: Tax-supported and Transit infrastructure is C+,* whereas water and waste utilities' asset conditions are B.

Parks & **Open Space**

Replacement: \$722 Million Deficit: \$199 Million Condition: Fair

Fire & Paramedic



C+

Services Replacement: \$189 Million С

Deficit: \$72 Million Condition: Fair

Water Utility

Replacement: \$4.6 Billion Deficit: \$146 Million B-Condition: Good



B

Replacement: \$276 Million Deficit: \$46 Million Condition: Good



Replacement: \$3.4 Billion Deficit: To be assessed Condition: Good







C-

Community Services

Replacement: \$1.4 Billion Deficit: \$843 Million Condition: Fair



B-

Information Technology

Replacement: \$199 Million Deficit: \$63 Million Condition: Good



Municipal Properties

Replacement: \$587 Million Deficit: \$538 Million **Condition: Poor**



Transit

Replacement: \$761 Million Deficit: \$1.3 Billion **Condition: Fair**

Roads

Replacement: \$13.9 Billion Deficit: \$1.9 Billion Condition: Fair



Sewer Utility



Replacement: \$6.7 Billion Deficit: \$634 Million **Condition: Good**



Bridges

Replacement: \$1.7 Billion Deficit: \$1.1 Billion Condition: Good



Solid Waste Utility

Replacement: \$55 Million Deficit: \$24 Million **Condition: Good**