

**MAYOR'S OFFICE EXPENSES****Yearly accumulated report to September 30, 2010**

| Salaries   | Employee Benefits | Tax Free Allowance | Auto Allowance | Print / Bind / Photocopy | Telephone | Postage  | Travel   | Business Meetings | Stationary / Office | Periodicals & Subscriptions | Office Equipment | Office Space Lease | Professional Development | Total Other Expenditures | Total      |
|------------|-------------------|--------------------|----------------|--------------------------|-----------|----------|----------|-------------------|---------------------|-----------------------------|------------------|--------------------|--------------------------|--------------------------|------------|
| 502,453.64 | 64,956.26         | 30,870.43          | 9,215.19       | 1,077.38                 | 13,743.50 | 4,831.15 | 2,701.85 | 1,241.01          | 7,879.61            | 485.98                      | 11,306.24        | 55,643.22          | 1,044.40                 | 1,480.11                 | 708,929.97 |

\*\*\* Note that the above figures reflect preliminary estimates and are subject to change