



**'BUILDING COMMUNITIES' INITIATIVE
BURROWS CENTRAL NEIGHBOURHOOD**

PROJECT INFORMATION SHEETS



Building Communities Initiative

**Burrows Central Neighbourhood
Project Information Sheets**

Prepared for:

The City of Winnipeg
The Province of Manitoba

Prepared by:

McGowan Russell Group

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1.0 INTRODUCTION

The goal of the Building Communities Initiative is to revitalize Burrows Central based on the needs and desires of the neighbourhood. For the strategy to be successful, input from the community is vital. Accordingly, as outlined in the previous documents, community surveys were administered and several community consultations were held to establish key issues affecting residents as well as a Neighbourhood Strategic Plan and a 'wish list' of projects that would address these issues (refer to Plan 1). Upon community approval of the Neighbourhood Strategic Plan (Plan 1), Project Information Sheets were prepared for each of the projects on the prioritized list of projects/initiatives. The purpose of this report, the third and final document for the Burrows Central Building Community Initiative, is to present the Recommended Priority Projects and Supplementary Projects described by the Project Information Sheets. Attached to each sheet are the Preliminary Cost Estimate and Concept Plan for each project.

This report includes:

- a) Recommended Priority Projects Information Sheets (details the scope of work, project benefits, class 'C' cost estimate, proposed Building Communities contribution, project proponents and partners, other funding requirements, level of community support, and possible project start and completion dates).
- b) Supplementary Projects Information Sheets (projects that should be considered if surplus funds become available).
- c) Project Information Sheets Summary (summarizes the Recommended Priority Projects and the Supplementary Projects in a table).
- d) Surplus Funds (suggests options should surplus funds become available).
- e) An Appendix (provides contact information for project proponents and partners, Manitoba Hydro Clearance Requirements, CPR Requirements and historic data for Margaret Scott and Sergeant Tommy Prince).



LEGEND

PROPOSED BUILDING COMMUNITIES CAPITAL PROJECTS

- 1 CREATE GREEN SPACE / PLAYGROUNDS (ON VACANT CITY OWNED PROPERTY)
- 2 MARGARET SCOTT SCHOOL PARK DEVELOPMENT (FOUR SEASON)
- 3 PROPERTY ACQUISITION FOR HOUSING AND SAFETY INITIATIVES
- 4 DEVELOP CPR PATHWAY LINK (ALONG RIGHT OF WAY)
- 5 DEVELOP SERGEANT TOMMY PRINCE MM VETERANS PARK ON OLD FLORA PLACE LANDS
- 6 BOYD PARK REVITALIZATION PHASE 1: REPAIR PLAYING FIELDS
- 7 BOYD PARK REVITALIZATION PHASE 2: UPDATE / REPLACE PLAY STRUCTURES
- 8 OLD EX PARK REVITALIZATION PHASE 1: UPDATE NOMADS FOOTBALL FIELD FACILITIES
- 9 YOUTH DROP-IN CENTRE AT BOYD PARK
- 10 BOYD PARK REVITALIZATION PHASE 3: UPGRADE WADING POOL TO CREATE WATERPLAY PARK
- 11 OLD EX PARK REVITALIZATION PHASE 2: UPDATE / REPLACE PLAY STRUCTURES
- 12 LIGHTING IMPROVEMENTS

PROJECTS TO BE REVIEWED BY CITY DEPARTMENTS AND OTHERS

- 13 WINNIPEG SCHOOL DIVISION #1, LOCAL CHURCHES, CITY OF WINNIPEG COMMUNITY SERVICES DEPARTMENT (COMMUNITY DEVELOPMENT AND RECREATION SERVICES)
 OPEN SCHOOLS AND/OR PLACES OF WORSHIP FOR YOUTH PROGRAMS IN THE EVENINGS. INVOLVE YOUTH IN COMMUNITY RENEWAL INITIATIVES AND PROGRAMS. YOUTH EMPLOYMENT OPPORTUNITIES AND PROGRAMS. CREATE INFANT CARE / CHILD CARE FACILITY FOR TEEN PARENTS.
- 14 CITY OF WINNIPEG PUBLIC WORKS DEPARTMENT-ENGINEERING (GRAFFITI CONTROL), CITY OF WINNIPEG SAFETY COMMITTEE, CITY OF WINNIPEG COMMUNITY SERVICES (COMMUNITY RESOURCE PROTECTION AND SAFETY SERVICES), POLICE SERVICE DEPARTMENT
 DEVELOP A CITIZEN'S PATROL INITIATIVE. GRAFFITI REMOVAL/CONTROL, INCREASE POLICE PRESENCE
- 15 PROVINCE OF MANITOBA HOUSING, CITY OF WINNIPEG RRAP, WHHI
 PROVIDE INCENTIVES TO RENOVATE DERELICT AND BOARDED UP BUILDINGS INCLUDING HOME OWNERSHIP AND DOWN PAYMENT PROGRAMS
- 16 NEIGHBOURHOODS ALIVE, TAKE PRIDE WINNIPEG
 BUILD POSITIVE NEIGHBOURHOOD AWARENESS AND PRIDE THROUGH COMMUNITY NEWSLETTER, WEBSITE, FREE EVENTS

- 17 CITY OF WINNIPEG PUBLIC WORKS DEPARTMENT - TRANSPORTATION (TRAFFIC MANAGEMENT, TRAFFIC SIGNALS, TRAFFIC SERVICES), POLICE SERVICE DEPARTMENT
 ADD TRAFFIC CAMERAS AT INTERSECTIONS ON MAJOR STREETS
 ADD STOP SIGN AT REDWOOD AND ARTILLERY
 IMPLEMENT CHANGES (TRAFFIC SIGNAGE, RIGHT OF WAY IMPROVEMENTS) TO REDUCE SPEED ON MAGNUS AND COLLEGE
- 18 CITY OF WINNIPEG PUBLIC WORKS DEPARTMENT - ENGINEERING (PROJECT MANAGEMENT, ASSET MANAGEMENT), STREETS MAINTENANCE
 IMPROVE WINTER MAINTENANCE OF SIDEWALKS AND STREETS
- 19 CITY OF WINNIPEG TRANSIT DEPARTMENT
 DEVELOP AN IMPROVED METHOD OF COMMUNITY TRANSPORTATION OR MODIFY EXISTING BUS SERVICE (HOWEVER COST IS AN ISSUE) TO CONNECT THIS NEIGHBOURHOOD WITH ESSENTIAL FACILITIES (INCLUDING OLD EX SITE)

**PLAN 1
 NEIGHBOURHOOD STRATEGIC PLAN**



MARCH 2003



NORTH

2.0 RECOMMENDED PRIORITY PROJECTS INFORMATION SHEETS

2.1 Create Green Space/Playgrounds (On Vacant City Owned Property)

a) Alfred Parkette

Location: Vacant City owned lot north of Alfred Ave. and west of CPR right of way

Scope of Work:

- New play structure with washed play stones and timber edging
- New bike rack, seating and waste receptacles
- New fencing for safety
- New limestone pathway
- Sod
- Planting
- Refer to Plan 2

Special Requirements:

- This property can be turned over to a City Department (Planning, Property and Development) at no charge for the development of community facilities (park)
- A conditional use is required for the development of a park on property zoned residential (Rick Fougere)
- Transport Canada (Alan Turner) has approved in principle the development of a park/playground adjacent to this CPR right-of-way. They must review and approve final design plans

Project Benefits Related to Building Communities Initiative:

- Park related enhancements aid in attracting long term residents to the neighbourhood and improve the existing residents' perception of the quality of life in the community
- Fulfills community need for quality parks and green space as identified by residents in the Neighbourhood Issues Survey
- Improves neighbourhood image and pride by providing a positive community based use for vacant land

Class 'C' Cost Estimate: approximately \$50,000.00

- Refer to Preliminary Cost Estimate

Proposed Building Communities Contribution: \$50,000.00

Project Proponent and Partners:

- Neighbourhood Residents (Dorothy Kafka, Wendy Popkes, Jan Rodgers, Gary Stroppa and Joanna Zuk)
- City of Winnipeg Planning Property and Development (Pat McIsaac), Public Works-Parks (Jack Lubinski)
- Transport Canada (Alan Turner)

Other Funding Required: None

Level of Community Support: 96.97%

(Results of Neighbourhood Strategic Plan Public Open House Exit Survey)

Possible Project Start and Completion Dates:

Start	-	May 2004
Completion	-	June 2004

Burrows Central Building Communities:					
Alfred Parkette					
Preliminary Cost Estimate					
Item	Description	Approx. Quantity	Unit	Unit Price	Cost
Removals and Rough Grading					
1	Rough Grading	480	sq.m.	\$1.25	\$600.00
Paving and Concrete Work					
2	Supply and Installation of 1.8m wide Crushed Limestone Pathway (including excavation, base course and compaction)	90	sq.m.	\$18.00	\$1,620.00
Site Furniture					
3	Supply and installation of City of Winnipeg metal slat waste receptacle	1	ea.	\$450.00	\$450.00
4	Supply and installation of 1.8m length Tache benches (including concrete bases)	2	ea.	\$550.00	\$1,100.00
5	Supply and installation of City of Winnipeg 5' bicycle rack	1	ea.	\$525.00	\$525.00
Fencing					
6	Supply and installation of chain link fence and posts (1.8m ht.)	30	lm	\$50.00	\$1,500.00
7	Supply and installation of maze barrier on existing concrete sidewalk	1	ls	\$1,000.00	\$1,000.00
Play Equipment					
8	Supply and installation of playground equipment for 2-5 yr olds (including structure, and concrete bases)	1	ea.	\$20,000.00	\$20,000.00
9	Supply and installation of 2 tier high, 150 mm, new ACQ pressure treated timber edging around play structure	50	l.m.	\$40.00	\$2,000.00
10	Supply and installation of 6mm washed playground stone (depth of 225mm) (including excavation, base course, and compaction)	22	cu.m	\$40.00	\$880.00
Plant Material					
11	Supply and installation of 60mm cal. deciduous tree	5	ea	\$300.00	\$1,500.00
Sod					
12	Supply and installation of sod and topsoil (including fine grading)	250	sq.m.	\$6.00	\$1,500.00
Site Lighting					
13	Supply and installation of City of Winnipeg Park Lighting (including all electrical work)	2	ea.	\$3,500.00	\$7,000.00
14	Manitoba Hydro charges	Allowance			\$3,500.00
Sub Total					\$43,175.00
Contingency (±5%)					\$2,160.00
Professional Fees (±8%)					\$3,625.00
GST (3%)					\$1,468.80
Total					\$50,428.80

b) Battery Park

Location: Sections of the Battery St. and Alfred Ave, rights-of-way in addition to the vacant City owned property on the northwest corner of the said streets

Scope of Work:

- Partial right-of-way closure to establish park
- New play structure with washed play stones and timber edging
- New bike rack, seating and waste receptacles
- New limestone pathway
- Sod and grading
- Planting
- Refer to Plan 3

Special Requirements:

- A conditional use is required for the development of a park on property zoned residential (Rick Fougere)
- An application must be submitted to the City of Winnipeg (Glen Hallderson) for closure of portions of the Battery Street and Alfred Ave. rights-of-way. The application must be advertised and reviewed, and approved by Community Committee and City Council
- Transport Canada (Alan Turner) has approved in principle the development of a park/playground adjacent to this CPR right-of-way. They must review and approve final design plans
- Manitoba Hydro has approved in principle the development of a park/playground adjacent to their Hydro Easement. They must review and approve final design plans (Refer to Appendix B for Manitoba Hydro Clearance Requirements)

Project Benefits Related to Building Communities Initiative:

- Park related enhancements aid in attracting long term residents to the neighbourhood and improve the existing residents perception of the quality of life in the community
- Fulfills community need for quality parks and green space as identified by residents in the Neighbourhood Issues Survey
- Improves neighbourhood image and pride by providing a positive community based use for vacant land

Class 'C' Cost Estimate: approximately \$125,000.00

- Refer to Preliminary Cost Estimate

Proposed Building Communities Contribution: \$125,000.00

Project Proponent and Partners:

- Neighbourhood Residents (Dorothy Kafka, Wendy Popkes, Jan Rodgers, Gary Stroppa and Joanna Zuk)
- City of Winnipeg Planning Property and Development (Pat McIsaac, Glen Hallderson), Public Works-Parks (Jack Lubinski), Transportation (Roy Hartmann)
- Transport Canada (Alan Turner)
- Manitoba Hydro (Brian Lischka)

Other Funding Required: None

Level of Community Support: 96.97%

(Results of Neighbourhood Strategic Plan Public Open House Exit Survey)

Possible Project Start and Completion Dates:

Start	-	May 2004
Completion	-	June 2004

Burrows Central Building Communities:					
Battery Park					
Preliminary Cost Estimate					
Item	Description	Approx. Quantity	Unit	Unit Price	Cost
Removals and Rough Grading					
1	Removal and disposal of existing concrete roadway paving, and curbs and gutter (including place and compact clean earth fill)	350	sq.m	\$7.00	\$2,450.00
2	Rough grading for landscape berms (including supply and place of compacted clean earth fill)	1000	sq.m	\$2.50	\$2,500.00
3	Relocation of existing signs and barriers	1	l.s.	\$2,500.00	\$2,500.00
Paving and Concrete Work					
4	Supply and installation of concrete curb and gutter	50	m	\$50.00	\$2,500.00
5	Supply and installation of 4.8m wide concrete laneway (including excavation, base courses and compaction)	160	sq.m	\$85.00	\$13,600.00
6	Supply and installation of 2.4m wide crushed limestone pathway (including excavation, rough grading, base course and compaction)	250	sq.m	\$18.00	\$4,500.00
7	Supply and installation of concrete sidewalk paving (including excavation, rough grading, base course and compaction)	25	sq.m	\$45.00	\$1,125.00
Site Furniture					
8	Supply and installation of City of Winnipeg metal slat waste receptacle	1	ea.	\$450.00	\$450.00
9	Supply and installation of 1.8m length Tache benches (including concrete bases)	3	ea.	\$550.00	\$1,650.00
10	Supply and installation of City of Winnipeg 5' bicycle rack	1	ea.	\$525.00	\$525.00
11	Supply and installation of lighting		Allowance		\$10,000.00
Fencing					
12	Supply and installation of post and chain fence (1.8m ht.)	80	m	\$50.00	\$4,000.00
13	Wood bollards	3	ea	\$100.00	\$300.00
Play Equipment					
14	Supply and installation of playground equipment for 5-12 yr olds (including structure, and concrete bases)	1	ea.	\$26,500.00	\$26,500.00
15	Supply and installation of 2 tier high, 150 mm, new ACQ pressure treated timber edging around play structure	45	m	\$40.00	\$1,800.00
16	Supply and installation of 6mm washed playground stone (depth of 225mm) (including excavation, base course, and compaction)	30	cu.m	\$40.00	\$1,200.00
Plant Material					
17	Supply and installation of 60mm cal. deciduous tree	20	ea	\$300.00	\$6,000.00
Sod					
18	Supply and install sod and topsoil (including fine grading)	1200	sq.m	\$6.00	\$7,200.00

Site Lighting					
19	Supply and installation of City of Winnipeg park lighting (including all electrical work)	3	ea.	\$3,500.00	\$10,500.00
20	Manitoba Hydro charges	Allowance			\$5,000.00
Sub Total					\$104,300.00
Contingency (±5%)					\$5,220.00
Professional Fees (±8%)					\$8,800.00
GST (3%)					\$3,549.60
Application and Legal Fees (for closure of portions of rights-of-way)					\$3,500.00
Total					\$125,369.60

2.2 Margaret Scott School Park Development Phase One

Location: 825 Alfred Ave.

Scope of Work:

- Relocation and repair of existing baseball diamond and soccer field
- New play structures and skateboard park
- New limestone pathway
- New benches, picnic tables and waste receptacles
- Modify, repair and replace sections of chain link fence and gate
- Site drainage modifications, extension of existing LDS system, and construction of berms
- Refer to Plan 4

Special Requirements:

- Margaret Scott (1855-1931) was a self taught nurse who founded the Margaret Scott Nursing Mission to assist North End people in need. Her devotion to disadvantaged people in the North End of Winnipeg should be celebrated/recognized in the final design of the park (Refer to Appendix D for a more detailed description of her work)
- A Joint use agreement must be developed between the City of Winnipeg and Winnipeg School Division No.1

Project Benefits related to Building Communities Initiative:

- Park related enhancements aid in attracting long term residents to the neighbourhood and improve the existing residents perception of the quality of life in the community
- Fulfills community need for quality sports/recreational facilities and green space as identified by residents in the Neighbourhood Issues Survey
- Builds community pride and creates a strong sense of place by commemorating an important figure in the historic development and growth of the North End
- Improves neighbourhood image and pride by providing a positive community based use for vacant land

Class 'C' Cost Estimate: approximately \$315,000.00

- Refer to Preliminary Cost Estimate

Proposed Building Communities Contribution: \$315,000.00

Project Proponent and Partners:

- Neighbourhood Residents (Dorothy Kafka, Pauline Riley, Gary Stroppa, Barbara Yussack, Jeff Zaluski and Joanna Zuk)
- Winnipeg School Division No. 1 (David Bell)
- Isaac Newton Junior High School (Principal Chartrand)
- Joint Use Officer (Andrew Glassco)
- Community Resource Coordinator (Paul Huntington)
- City of Winnipeg Planning Property and Development (Pat McIsaac), Public Works-Parks (Jack Lubinski), Community Services
- Burrows Central Residents Council

Other Funding Required: none

Level of Community Support: 87.50%

(Results of Neighbourhood Strategic Plan Public Open House Exit Survey)

Possible Project Start and Completion Dates:

Start - May 2004
Completion - June 2004

Burrows Central Building Communities: Margaret Scott School Site Phase 1 Preliminary Cost Estimate

Item	Description	Approx. Quantity	Unit	Unit Price	Cost
Removals, Grading and Site Drainage					
1	Excavate, break-out and remove existing building foundation to 600mm depth below proposed finished grade	1	l.s.	\$8,650.00	\$8,650.00
2	Rough grading for skate park and toboggan berm (on site cut and fill)	1500	sq.m	\$2.50	\$3,750.00
3	Relocate existing baseball backstop	1	l.s.	\$1,000.00	\$1,000.00
4	Relocate existing soccer goal posts	1	l.s.	\$500.00	\$500.00
5	Remove sections of existing fence (including bases to 600mm below finished grade)	35	l.m.	\$5.00	\$175.00
6	Remove concrete paving at access gate	25	sq.m	\$8.00	\$200.00
7	Relocate existing vehicle access gate	1	l.s.	\$500.00	\$500.00
8	Supply and install catch basin and 30m LDS (including connect to existing catch basin)	1	l.s.	\$8,000.00	\$8,000.00
9	Rough grading for baseball/soccer	3500	sq.m	\$1.25	\$4,375.00
Paving					
10	Supply and installation of concrete paving for skate park area (including excavation, base course and compaction)	1250	sq.m	\$60.00	\$75,000.00
11	Supply and Installation of 1.8m wide crushed limestone pathway (including excavation, base course and compaction)	500	sq.m.	\$18.00	\$9,000.00
Fencing					
12	Supply and installation of chain link fence and posts (1.8m ht.)	105	lm	\$50.00	\$5,250.00
13	Supply and installation of gateways in existing fence	2	ea.	\$1,500.00	\$3,000.00
14	Supply and installation of post and chain fence (1.0m ht.)	30	lm	\$50.00	\$1,500.00
Skate Park Equipment					
15	Supply and install skate park elements	1	l.s.	\$40,000.00	\$40,000.00
Site Furniture					
16	Supply and installation of 1.8m length Tache bench	4	ea.	\$550.00	\$2,200.00
17	Supply and installation of City of Winnipeg metal slat waste receptacle	3	ea.	\$450.00	\$1,350.00
Play Equipment					
18	Supply and installation of playground equipment for 2-12 yr olds (including structure, and concrete bases)	1	ea.	\$40,590.00	\$40,590.00
19	Supply and installation of 3 tier high, 150 mm, new ACQ pressure treated timber edging around play structure	45	l.m	\$40.00	\$1,800.00
20	Supply and installation of 6mm washed playground stone (depth of 225mm) (including excavation, base course, and compaction)	40	cu.m	\$40.00	\$1,600.00

Sod

21	Supply and installation of sod and 3" topsoil	5900	sq.m	\$6.00	\$35,400.00
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Site Lighting

22	Supply and installation of pedestrian level lighting (6 lights, poles, wiring, trenching and backfilling)	6	ea	\$3,500.00	\$21,000.00
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23	Manitoba Hydro charges	1	l.s	\$5,000.00	\$5,000.00
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Sub Total					\$269,840.00
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Contingency (±5%)					\$13,500.00
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Professional Fees (±8%)					\$22,700.00
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GST (3%)					\$8,568.30
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Total					\$314,608.30
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2.3 Property Acquisition for Housing and Safety Initiatives

Location: 894, 947 and 1091 Mountain Ave.

Scope of Work:

- Acquisition of vacant and boarded up properties to develop single family infill housing (closing/legal costs and demolition).
- Recommend one property (950 Manitoba) be developed as a Community Safety Office (pending confirmation of operation and programming funding)

Special Requirements:

- The Neighbourhood Advisory Committee recommends that a mechanism for the negotiation, purchase and construction of these properties be established that involves local non-profit housing groups (Habitat for Humanity, North End Housing Project Inc.) to ensure that the development results in long term owner occupied single family homes and the employment of people in the North End in the construction.
- The Neighbourhood Advisory Committee recommends that the price to purchase the properties (Refer to the Property Acquisition for Housing and Safety Initiative chart) be negotiated by Habitat for Humanity and/or the North End Housing Project Inc. for the value of the tax arrears owing (including all applied charges for demolition, boarding up, etc.) where the tax arrears owing does not exceed the assessed value.

Project Benefits related to Building Communities Initiative:

- Fulfills community need for infill owner occupied housing and improved neighbourhood safety and security as identified by residents in the Neighbourhood Issues Survey
- Improves neighbourhood image and pride by providing a positive use for vacant land
- Housing development and park related enhancements aid in attracting long term residents to the neighbourhood and improve the existing residents perception of the quality of life in the community
- Refer to Plan 5

Class 'C' Cost Estimate: approximately \$160,000.00

- Refer to the 'Property Acquisition for Housing and Safety Initiatives' chart

Proposed Building Communities Contribution: \$160,000.00

Project Proponent and Partners:

- Neighbourhood Residents (Dorothy Kafka, Pam Keating, Beatrice Miller, Derek Pangman, Mary S., Tracey Skanderberg and Gary Stroppa)
- City of Winnipeg Planning, Property and Development (Pat Henry, Sharon Polet and Dianne Bodnar)
- Habitat for Humanity (Carl Chambers)
- North End Housing Project Inc. (Mary Williams)

Other Funding Required: None

Level of Community Support: 90.91% (71.88% for a Community Safety Office)
(Results of Neighbourhood Strategic Plan Public Open House Exit Survey)

Possible Project Start and Completion Dates:

Start	-	June 2003
Completion	-	October 2005

2.4 Develop CPR Pathway Link Phase One

Location: Along the CPR right-of-way from Old Ex Park to Mountain Avenue

Scope of Work:

- Preparation of Engineers Conceptual Design Plans and Details for Asphalt Pathway, Chain Link Fencing, and Pedestrian Lighting for Submission to CPR
- Application to CPR. Refer to Appendix C
- Refer to Plan 6

Special Requirements

- Manitoba Hydro has approved in principle the development of a 'pathway link' parallel with their Hydro easement. Special design requirements must be addressed (height restrictions, grounding requirements – refer to Appendix B). Manitoba Hydro must review and improve final design plans
- A Conditional Use is required for the development of the 'pathway link' on property zoned residential (CPR R.O.W. is zoned R1 2.5 and R2)
- CPR (Gordon Triebwasser) has reviewed preliminary design plans and has indicated that CPR will consider this proposal, however, a formal application and detailed engineering review is required prior to confirmation to proceed. Refer to Appendix C
- Transport Canada (Alan Turner) has approved in principle the development of a 'pathway link' along the CPR R.O.W., pending acceptance by CPR. Transport Canada must review and approve final design plans

Project Benefits Related to Building Communities Initiative:

- Park related enhancements aid in attracting long term residents to the neighbourhood and improve the existing residents perception of the quality of life in the community
- Fulfills community need for quality parks and green space and accessibility as identified by residents in the Neighbourhood Issues Survey
- Improves neighbourhood image and pride by providing a positive community based co-operative use for industrial land.

Class 'C' Cost Estimate: approximately \$10,000.00

- Refer to Preliminary Cost Estimate

Proposed Building Communities Contribution: \$10,000.00

Project Proponent and Partners:

- CPR (Gordon Triebwasser)
- Transport Canada (Alan Turner)
- Neighbourhood Residents (Dorothy Kafka, Wendy Popkes, Derek Pangman, Jan Rodgers, Jeff Zaluski and Joanna Zuk)
- City of Winnipeg Planning Property and Development (Pat McIsaac), Public Works-Parks (Jack Lubinski)
- Manitoba Hydro (Brian Lischka)

Other Funding Required: None

Level of Community Support: 71.88%

(Results of Neighbourhood Strategic Plan Public Open House Exit Survey)

Possible Project Start and Completion Dates:

Start - May 2005
Completion - June 2005

**Burrows Central Building Communities:
CPR Walkway Phase 1
Preliminary Cost Estimate**

Professional Fees for development of Preliminary Engineering Drawings (Civil and Electrical Engineers)	\$7,200.00
CPR Development Application	\$2,500.00
GST (3%)	\$291.00

Total	\$9,991.00
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Notes:

1. CPR land rental charges have not been included (yearly charge based upon adjacent land values)

2.5 Develop Sgt. Tommy Prince MM Veterans Park on Old Flora Place Lands Phase One

Location: South of Selkirk Ave., North of Centennial (Old Ex) Park, West of Sinclair St.

Scope of Work:

- Remedial site work
- New post and chain fencing
- New land drainage system (storm water retention pond or catch basin with LDS system)
- New limestone pathway
- Refer to Plan 7

Special Requirements:

- Having fought in two wars and received a total of ten medals, Sergeant Tommy Prince (1915-1977) became Manitoba's most decorated Aboriginal war veteran. The final design for the Sergeant Tommy Prince Park should celebrate/recognize his outstanding accomplishments (Refer to the Appendix E for a more detailed description of his life).

Project Benefits Related to Building Communities Initiative:

- Builds community pride and creates a strong sense of place by commemorating an important figure in the historic development and growth of the North End Aboriginal community
- Improves neighbourhood image and pride by providing a positive community based use for vacant land
- Park related enhancements aid in long term residents to the neighbourhood and improve the existing residents perception of the quality of life in the community
- Fulfills community need for quality parks and green space as identified by residents in the Neighbourhood Issues Survey

Class 'C' Cost Estimate: approximately \$185,000.00 (Option 1- Storm Water Retention Pond)

- Refer to Preliminary Cost Estimate

Proposed Building Communities Contribution: \$185,000.00

Project Proponent and Partners:

- Burrows Central Residents Council
- Flora Place Tenants
- Sgt. Tommy Prince , MM, Memorial Committee (Don Mackey)
- City of Winnipeg Planning, Property and Development (Pat Mclsaac), Public Works-Parks (Jack Lubinski)
- Neighbourhood Residents (Liz Brass, Art Cabel, Dorothy Kafka, Pam Keating, Beatrice Miller, Tracey Skanderberg, Gary Stroppa, Tom Timlick, Shirley Timlick, Barbara Yussack, Jeff Zaluski)

Other Funding Required: none

Level of Community Support: 84.85%

(Results of Neighbourhood Strategic Plan Public Open House Exit Survey)

Possible Project Start and Completion Dates:

Start - May 2004
Completion - June 2004

Burrows Central Building Communities:					
Develop Sergeant Tommy Prince Park MM Veterans Park Phase 1					
Option 1: Surface Drainage to Storm Water Retention Pond					
Preliminary Cost Estimate					
Item	Description	Approx. Quantity	Unit	Unit Price	Cost
Removals and Rough Grading					
1	Removal and disposal of existing gravel road and back lane pavement (including place and compact clean earth fill)	4500	sq.m	\$5.00	\$22,500.00
2	Rough grading (in area of pavement removal and site drainage only)	8200	sq.m	\$1.25	\$10,250.00
3	Remove existing underground services and street light for retention pond construction	1	l.s.	\$7,500.00	\$7,500.00
Surfacing					
4	Supply and installation of 2.4m wide crushed limestone pathway (including excavation, base course and compaction)	1500	sq.m	\$18.00	\$27,000.00
5	Supply and seeding of grass (including topsoil)	6700	sq.m	\$3.50	\$23,450.00
Site Drainage					
6	Storm water retention ponds (excavation, tree removal and clay liner)	3000	sq.m	\$15.00	\$45,000.00
Fencing					
7	Post and chain fence	450	m	\$50.00	\$22,500.00
Site Lighting					
8	Prune existing trees as required	City of Winnipeg Forestry Dept.			\$0.00
9	Relamp as required	Manitoba Hydro			\$0.00
Sub Total					\$158,200.00
Contingency (±5%)					\$7,900.00
Professional Fees (±8%)					\$13,300.00
GST (3%)					\$5,382.00
Total					\$184,782.00
Notes:					
1. This estimate does not include pedestrian level lighting or security lights. Existing street lighting to remain until phase 2.					
2. Area of regrading does not include old lot areas. Isolated regrading will be required in 'Phase 2' to correct site drainage.					

Burrows Central Building Communities:					
Develop Sergeant Tommy Prince Park MM Veterans Park Phase 1					
Option 2: Catch Basins and LDS System					
Preliminary Cost Estimate					
Item	Description	Approx. Quantity	Unit	Unit Price	Cost
Removals and Rough Grading					
1	Removal and disposal of existing gravel road and back lane (including place and compact clean earth fill)	4500	sq.m	\$5.00	\$22,500.00
2	Rough grading (in area of pavement removal and site drainage only)	6500	sq.m	\$1.25	\$8,125.00
Surfacing					
3	Supply and installation of 2.4m wide crushed limestone pathway (including excavation, base course and compaction)	1500	sq.m	\$18.00	\$27,000.00
4	Supply and seeding of grass (including topsoil)	5000	sq.m	\$3.50	\$17,500.00
Site Drainage					
5	Supply and installation of standard SD-225 catch basins (including frame and cover)	2	ea.	\$2,250.00	\$4,500.00
6	Supply and installation of 10" (250mm) PVC LDS open cut/class 2 backfill	400	m	\$165.00	\$66,000.00
7	Connect to existing catch basin	1	ea.	\$1,500.00	\$1,500.00
Fencing					
8	Post and chain fence	450	m	\$50.00	\$22,500.00
Site Lighting					
9	Prune existing trees as required	City of Winnipeg Forestry Dept.			\$0.00
10	Relamp as required	Manitoba Hydro			\$0.00
Sub Total					
					\$169,625.00
Contingency (±5%)					\$8,500.00
Professional Fees (±8%)					\$14,250.00
GST (3%)					\$5,771.25
Total					\$198,146.25
Notes:					
1. This estimate does not include pedestrian level lighting or security lights. Existing street lighting to remain until phase 2.					
2. Area of regrading does not include old lot areas. Isolated regrading will be required in Phase 2 to correct site drainage.					

2.6 Boyd Park Revitalization Phase One

Location: 1100 College Ave.

Scope of Work:

- Removal and replacement of existing baseball infield
- Regrading of baseball outfield to correct drainage (relocate catch basin and new LDS)
- New sod and topsoil
- Improvements to asphalt court (seal cracks and repaint lines)
- Refer to Plan 8

Project Benefits related to Building Communities Initiative:

- Improves condition of an existing community asset
- Park related enhancements aid in attracting new families to the neighbourhood and improve the existing residents perception of the quality of life in the community
- Fulfills community need for quality sports/recreation facilities and more youth activities as identified by residents in the Neighbourhood Issues Survey

Class 'C' Cost Estimate: approximately \$65,000.00

- Refer to Preliminary Cost Estimate

Proposed Building Communities Contribution: \$65,000.00

Project Proponent and Partners:

- Boyd Park Recreation Centre (Ron Hartshorne, Ed Mydlo, John Kirkham)
- City of Winnipeg Planning, Property and Development (Pat McIsaac), Public Works-Parks (Jack Lubinski)
- Neighbourhood Residents (Dorothy Kafka, Derek Pangman, Pauline Riley and Joanna Zuk)

Other Funding Required: none

Level of Community Support: 87.50%

(Results of Neighbourhood Strategic Plan Public Open House Exit Survey)

Possible Project Start and Completion Dates:

Start	-	May 2004
Completion	-	June 2004

Burrows Central Building Communities:					
Boyd Park Revitalization Phase 1					
Preliminary Cost Estimate					
Item	Description	Approx. Quantity	Unit	Unit Price	Cost
Playing Field					
1	Rough grading to repair drainage at baseball field	3600	sq.m	\$1.25	\$4,500.00
2	Excavation and removal of limestone infield	130	cu.m	\$8.00	\$1,040.00
3	Relocate existing catch basin and supply and install 35m of 250mm LDS (including connect to existing manhole)	1	l.s.	\$7,500.00	\$7,500.00
4	Supply and installation of screened infield for baseball field	325	sq.m	\$30.00	\$9,750.00
5	Supply and installation of sod and 3" topsoil at baseball field	3600	sq.m	\$6.00	\$21,600.00
Paved Play Surface					
6	Seal cracks in existing asphalt paving	1	l.s.	\$7,000.00	\$7,000.00
7	Repaint court lines	1	l.s.	\$3,000.00	\$3,000.00
Play Equipment					
8	Goal posts (mini soccer)	1	set	\$1,400.00	\$1,400.00
Sub Total					\$55,790.00
Contingency (±5%)					\$2,800.00
Professional Fees (±8%)					\$4,700.00
GST (3%)					\$1,898.70
Total					\$65,188.70
Notes:					
1. Playing field estimates provided by City of Winnipeg Public Works - Parks					

2.7 Boyd Park Revitalization Phase Two

Location: 1100 College Ave.

Scope of Work:

- Remove and replace play structures (including safety surfacing and edger)
- Removal and replacement of asphalt paving
- Removal of an existing hockey pen
- New picnic tables and benches and relocation of existing
- Relocation of existing sign
- New community garden
- New pedestrian level park lighting
- Refer to Plan 8

Project Benefits related to Building Communities Initiative:

- Improves condition of an existing community asset
- Park related enhancements aid in attracting new families to the neighbourhood and improve the existing residents perception of the quality of life in the community
- Fulfills community need for parks and green space as identified by residents in the Neighbourhood Issues Survey

Class 'C' Cost Estimate: approximately \$125,000.00

- Refer to Preliminary Cost Estimate

Proposed Building Communities Contribution: \$125,000.00

Project Proponent and Partners:

- Boyd Park Recreation Centre (Ron Hartshorne, Ed Mydlo, John Kirkham)
- City of Winnipeg Planning, Property and Development (Pat Mclsaac), Public Works-Parks (Jack Lubinski)
- Neighbourhood Residents (Dorothy Kafka and Pauline Riley)

Other Funding Required: none

Level of Community Support: 84.38%

(Results of Neighbourhood Strategic Plan Public Open House Exit Survey)

Possible Project Start and Completion Dates:

Start - May 2004
Completion - June 2004

2.8 Burrows Central Building Communities: Boyd Park Revitalization Phase 2 Preliminary Cost Estimate

Item	Description	Approx. Quantity	Unit	Unit Price	Cost
Removals, Rough Grading and Site Drainage					
1	Rough grading for installation of new pathway and site drainage at playground	3600	sq.m	\$1.25	\$4,500.00
2	Remove existing play equipment (including sand & timbers)	1	l.s.	\$2,500.00	\$2,500.00
3	Excavation and removal of limestone pathway	150	sq.m	\$2.00	\$300.00
4	Fill areas of pathway and playground removal with clean earth fill and compact for installation of sod	190	cu.m	\$15.00	\$2,850.00
Paving					
5	Supply and installation of 1.8m wide asphalt pathway (including excavation, base course and compaction)	130	sq.m	\$18.00	\$2,340.00
Site Furniture					
6	Relocate existing site furniture (waste receptacle, 2 benches, and picnic table)	1	l.s.	\$450.00	\$450.00
7	Supply and installation of 1.8m length Tache bench	2	ea.	\$550.00	\$1,100.00
8	Supply and installation of 1.8m length City of Winnipeg picnic table (including duckbill anchoring system)	2	ea.	\$600.00	\$1,200.00
9	Supply and installation of City of Winnipeg handicap picnic table (including duckbill anchoring system)	1	ea.	\$600.00	\$600.00
Play Equipment					
10	Supply and installation of playground equipment for 5-12 year olds (including structure, swings set, and concrete bases)	1	ea.	\$40,000.00	\$40,000.00
11	Supply and installation of playground equipment for tot lot (including structure, and concrete bases)	1	ea.	\$21,000.00	\$21,000.00
12	Supply and installation of cast in place concrete edging around play structures	120	m	\$35.00	\$4,200.00
13	Supply and installation of 6mm washed playground stone (depth of 225mm) (including excavation, base course, and compaction)	160	cu.m	\$40.00	\$6,400.00
Sod					
14	Supply and installation of sod and 3" topsoil at playground area	1200	sq.m	\$6.00	\$7,200.00
Site Lighting					
15	Supply and installation of pedestrian level lighting (3 lights, wiring, trenching and backfilling)	1	l.s.	\$12,500.00	\$12,500.00
Sub Total					\$107,140.00
Contingency (±5%)					\$5,400.00
Professional Fees (±8%)					\$9,000.00
GST (3%)					\$3,646.00
Total					\$125,186.00

2.9 Old Ex Park Revitalization Phase One

Location: Nomads Football Field North of the Charlie Krupp Baseball Stadium

Scope of Work:

- Repair worn sections of football field (regrade, topsoil, sod)
- New fencing and gate
- New goal posts
- New sports field lighting
- Irrigation system
- Refer to Plan 9

Project Benefits Related to Building Communities Initiative:

- Improves the condition of an existing community asset
- Park related enhancements aid in long term residents to the neighbourhood and improve the existing residents perception of the quality of life in the community
- Fulfills community need for quality sports/recreation facilities as identified by residents in the Neighbourhood Issues Survey

Class 'C' Cost Estimate: approximately \$205,000.00

- Refer to Preliminary Cost Estimate

Proposed Building Communities Contribution: \$65,000.00

Project Proponent and Partners:

- Nomads Football Club
- City of Winnipeg Planning, Property and Development (Pat McIsaac), Public Works-Parks (Jack Lubinski)
- Neighbourhood Residents (Art Cabel, Dorothy Kafka, Pam Keating, Beatrice Miller, Sharon Sharp, Tracey Skanderberg, Cindy Stroppa, Gary Stroppa, Teresa Wright and Barbara Yussack)

Other Funding Required: \$170,000.00

Potential Sources of Other Funding:

- Winnipeg Foundation 35,000 (confirmed)
- Community Places 22,500 (confirmed)
- Community Services Council 24,000 (confirmed)
- Community Incentive Grant 50,000 (confirmed)
- Nomads Football Club 12,000 (confirmed)
- Manitoba Lotteries, 35,000.00

Level of Community Support: 81.25%

(Results of Neighbourhood Strategic Plan Public Open House Exit Survey)

Possible Project Start and Completion Dates:

Start - June 2004
Completion - July 2004

Burrows Central Building Communities:					
Old Ex Park Revitalization Phase 1					
Preliminary Cost Estimate					
Item	Description	Approx. Quantity	Unit	Unit Price	Cost
Removals					
1	Remove, Salvage and Stockpile Existing Goal Posts on site and Remove Concrete Bases (including fill holes with compacted soil and sod repair)	l.s.	1	\$1,000.00	\$1,000.00
2	Remove and Dispose of Existing 1.2m Height Chain Link Fence (including fill holes with compacted soil and sod repair)	m	135	\$5.00	\$675.00
3	Remove Existing Irrigation Heads, Cap Lines and Fill holes (including sod repair)	l.s.	1	\$1,000.00	\$1,000.00
Irrigation and Trenching					
4	Supply and Install Well and Connection to Irrigation System	l.s.	1	\$15,000.00	\$15,000.00
5	Supply and Install 75mm HDPE Pipe	m	100	\$17.00	\$1,700.00
6	Supply and Install 38mm Quick Coupling Valve c/w Rubber Locking Valve Cover	ea.	2	\$320.00	\$640.00
7	Supply and Install 150mm Valve Box	ea.	1	\$41.00	\$41.00
8	Supply Bauer Rainboy Irrigation Gun	ea.	1	\$15,780.00	\$15,780.00
9	Trenching, Backfilling and Surface Repair for Irrigation	m	100	\$16.00	\$1,600.00
10	Trenching, Conduit, Backfilling and Surface Repair for Field Lighting	m	275	\$16.00	\$4,400.00
Sodding					
11	Regrade Area of Proposed Field to Repair Damage (Ensure positive drainage, no bumps or dips)	sq.m	750	\$6.00	\$4,500.00
12	Supply and Install Sod (including 3" imported topsoil and fine grade) for field repair areas	sq.m	750	\$8.00	\$6,000.00
Fencing					
13	Supply and Install 2.4 ht. Chain Link Fence (Line Posts pounded into grade (2.4m o.c.), end posts set in concrete as per manufacturer's specification)	m	133	\$50.00	\$6,650.00

14	Supply and Install Man-gate with all hardware and posts in concrete to manufacturer's specification	l.s.	1	\$500.00	\$500.00
Goal Post					
15	Supply and Install Steel Gooseneck Goal Posts by Sportexe	ea.	2	\$1,500.00	\$3,000.00
Concrete Work					
16	Soil Test	l.s.	1	\$500.00	\$500.00
17	Concrete Bases for Site Lighting c/w anchor bolts (including stamped structural drawings)	ea.	6	\$2,000.00	\$12,000.00
18	Concrete Bases for Goal Post c/w anchor bolts (including stamped structural drawings)	ea.	2	\$1,000.00	\$2,000.00
Field Lighting					
19	Supply and Install 50' height Steel Pole (including Cantilever beam and bracket for lights				
	a) Type A	ea.	3	\$3,500.00	\$10,500.00
	b) Type B	ea.	3	\$5,000.00	\$15,000.00
20	Supply and Install Light Fixtures	ea.	66	\$850.00	\$56,100.00
21	Supply and Install Wiring to Lighting	m	275	\$24.00	\$6,600.00
22	Supply and Install Distribution Panel for Lighting	l.s.	1	\$2,500.00	\$2,500.00
23	Investigation and coordination with Manitoba Hydro to ensure adequate power supply to site	l.s.	1	\$7,500.00	\$7,500.00
Sub Total					\$175,186.00
Contingency (±5%)					\$8,800.00
Professional Fees (±8%)					\$14,700.00
GST (3%)					\$5,960.58
Total					\$204,646.58

2.9 Youth Drop-in Centre at Boyd Park

Location: Boyd Park Recreation Centre - 1100 College Ave.

Scope of Work:

- Building addition and renovation to create a youth centre as part of a multi use facility (additional multi-purpose space (1,000 sq. ft.) and renovate existing space)
- Refer to Plan 8

Project Benefits related to Building Communities Initiative:

- Addresses safety issues identified in the Neighbourhood Issues Survey by providing alternatives to criminal activities and youth gangs
- Fulfills community need for youth activities and quality sports/recreation facilities, as identified by residents in the Neighbourhood Issues Survey
- Capital upgrade to community facility which contributes to the revitalization of the Burrow Central Neighbourhood

Class 'C' Cost Estimate: approximately \$175,000.00

- Refer to Preliminary Cost Estimate

Proposed Building Communities Contribution: \$175,000.00

Project Proponent and Partners:

- Boyd Park Recreation Centre (Ron Hartshorne, Ed Mydlo, John Kirkham)
- City of Winnipeg Planning, Property and Development (Ken McKim), Public Works-Building Maintenance (Norbert Maertins), Community Services
- Neighbourhood Residents (Dorothy Kafka, Pauline Riley and Gary Stroppa)

Other Funding Required: \$0.00

Potential Sources of Other Funding:

- Community Incentive Grant
- Youth at Risk Federal Grant Program
- Winnipeg Foundation

Level of Community Support: 77.42%

(Results of Neighbourhood Strategic Plan Public Open House Exit Survey)

Possible Project Start and Completion Dates:

Start - May 2005
Completion - August 2005

Burrows Central Building Communities:					
Youth Drop-in Centre at Boyd Park					
Preliminary Cost Estimate					
Item	Description	Approx. Quantity	Unit	Unit Price	Cost
1	Building addition (1000sq.ft multi purpose room)	1000	sq.ft	\$120.00	\$120,000.00
2	Building renovation (furnace and air conditioning replacement, ductwork upgrades, electrical upgrades, plumbing upgrades and washroom refurbishment)	Allowance			\$30,000.00
Sub Total					\$150,000.00
Contingency (±5%)					\$7,500.00
Professional Fees (±8%)					\$12,600.00
GST (3%)					\$5,103.00
Total					\$175,203.00
Notes:					
1. Building renovation cost provided by City of Winnipeg Public Works - Parks					

2.10 Boyd Park Revitalization Phase Three

Location: 1100 College Ave.

Scope of Work:

- Repairs to existing fence
- Removal of sections of the wading pool to facilitate spray features
- Repairs to concrete wading pool where needed
- New Concrete for wading pool expansion and seating area
- Waterproofing of wading pool where needed
- Mechanical and electrical work
- Refer to Plan 8

Project Benefits related to Building Communities Initiative:

- Improves condition of community asset
- Park related enhancements aid in attracting new families to the neighbourhood and improve the existing residents perception of the quality of life in the community
- Fulfills community need for parks and green space as identified by residents in the Neighbourhood Issues Survey

Class 'C' Cost Estimate: approximately \$90,000.00

- Refer to Preliminary Cost Estimate

Proposed Building Communities Contribution: \$90,000.00

Project Proponent and Partners:

- Boyd Park Recreation Centre (Ron Hartshorne, Ed Mydlo and John Kirkham)
- City of Winnipeg Planning, Properties and Development (Pat McIsaac), Public Works-Parks (Jack Lubinski), Wading Pools (Zane Lomatski)
- Neighbourhood Residents (Dorothy Kafka and Pauline Riley)

Other Funding Required: none

Level of Community Support: 71.88%

(Results of Neighbourhood Strategic Plan Public Open House Exit Survey)

Possible Project Start and Completion Dates:

Start - May 2004
Completion - June 2004

Burrows Central Building Communities:					
Boyd Park Revitalization Phase 3					
Preliminary Cost Estimate					
Item	Description	Approx. Quantity	Unit	Unit Price	Cost
Removals, Rough Grading and Site Drainage					
1	Repair existing fence at wading pool	1	l.s.	\$1,000.00	\$1,000.00
2	Sawcut and remove existing concrete in wading pool for spray park features	60	sq.m	\$18.00	\$1,080.00
Paving					
3	Supply and installation of concrete sidewalk paving for wading pool area expansion and seating areas (including excavation, base course and compaction)	140	sq.m	\$45.00	\$6,300.00
4	Repair of reinforced concrete wading pool from spray park feature installation and mechanical works	60	sq.m	\$75.00	\$4,500.00
5	Waterproof seal all cuts, cracks, etc.	Allowance			\$2,500.00
Spray Park Equipment					
6	Supply and installation of spray park features	Allowance			\$26,000.00
7	Supply and installation of operating system	1	l.s.	\$18,000.00	\$18,000.00
8	Supply and installation of concrete bases for spray park	1	l.s.	\$2,500.00	\$2,500.00
Mechanical Equipment and Electrical Upgrade					
9	Mechanical works	Allowance			\$10,000.00
10	Electrical works	Allowance			\$5,000.00
Sub Total					\$76,880.00
Contingency (±5%)					\$3,800.00
Professional Fees (±8%)					\$6,500.00
GST (3%)					\$2,615.40
Total					\$89,795.40

2.11 Lighting Improvements Phase One

Location: St. Mary the Protectress

Scope of Work:

- Lighting upgrades in sidewalk areas adjacent to seniors home (St. Mary the Protectress)

Project Benefits Related to Building Communities Initiative:

- Improves neighbourhood safety and security by deterring criminal activity and vandalism (key concerns brought up in the Neighbourhood Issues Survey)
- Fulfills community need for lighting on streets and back lanes identified by residents in the Neighbourhood Issues Survey

Class 'C' Cost Estimate: approximately \$35,000.00

Proposed Building Communities: \$35,000.00

Project Proponent and Partners:

- St. Mary the Protectress Seniors Residence (Stephania Myhaluk)
- North End Community Safety Co-ordinator (Greg Slobodeski)
- Neighbourhood Residents (Dorothy Kafka)

Other Funding Required: None

Level of Community Support: 90.91%

(Results of Neighbourhood Strategic Plan Public Open House Exit Survey)

Possible Project Start and Completion Dates:

Start	-	May 2004
Completion	-	June 2004

3.0 SUPPLEMENTARY PROJECTS

These projects are included in the Project Information Sheets Summary however they did not receive any funding in the initial allocation of contributions. They should receive priority consideration if surplus funds become available.

3.1 Margaret Scott School Park Development Phase Two

Location: 825 Alfred Ave.

Scope of Work:

- New asphalt and painted lines for basketball court and plaza
- New skateboard park elements
- New toboggan slide
- New garden plots
- New picnic tables, benches and waste receptacles
- New irrigation for sport fields and gardens
- New planting
- New entrance features
- Refer to Plan 4

Special Requirements:

- Margaret Scott (1855-1931) was a self taught nurse who founded the Margaret Scott Nursing Mission to assist North End people in need. Her devotion to disadvantaged people in the North End of Winnipeg should be celebrated/recognized in the final design of the park (Refer to the Appendix D for a more detailed description of her work)

Project Benefits related to Building Communities Initiative:

- Park related enhancements aid in attracting long term residents to the neighbourhood and improve the existing residents perception of the quality of life in the community
- Fulfills community need for quality sports/recreational facilities and green space as identified by residents in the Neighbourhood Issues Survey
- Builds community pride and creates a strong sense of place by commemorating an important figure in the historic development and growth of the North End
- Improves neighbourhood image and pride by providing a positive community based use for vacant land

Class 'C' Cost Estimate: approximately \$175,000.00

- Refer to Preliminary Cost Estimate

Proposed Building Communities: \$0.00

Project Proponent and Partners:

- Neighbourhood Residents (Dorothy Kafka, Pauline Riley, Gary Stroppa, Barbara Yussack, Jeff Zaluski and Joanna Zuk)
- Winnipeg School Division No. 1 (David Bell)
- Isaac Newton Junior High School (Principal Chartrand)
- Joint Use Office (Andrew Glassco)
- Community Resource Coordinator (Paul Huntington)
- City of Winnipeg Planning Property and Development (Pat McIsaac), Public Works-Parks (Jack Lubinski), Community Services
- Burrows Central Residents Council

Other Funding Required: Not applicable

Potential Sources for Other Funding:

- Community Incentive Grant

- Thomas Sill Foundation
- Winnipeg Foundation
- Youth at Risk Federal Grant Program

Level of Community Support: 87.50%
(Results of Neighbourhood Strategic Plan Public Open House Exit Survey)

Possible Project Start and Completion Dates: Not applicable

Burrows Central Building Communities:					
Margaret Scott School Site Phase 2					
Preliminary Cost Estimate					
Item	Description	Approx. Quantity	Unit	Unit Price	Cost
Paving					
1	Excavation, removals and rough grading	1200	sq.m	\$1.25	\$1,500.00
2	Supply and install asphalt paving for basketball court and plaza	1200	sq.m	\$22.00	\$26,400.00
3	Line painting for basketball court and games	1	l.s	\$1,000.00	\$1,000.00
Skate Park Equipment					
4	Supply and install skate park elements	1	l.s.	\$40,000.00	\$40,000.00
Community Gardens					
5	Supply and installation of garden plots (edger tiers ACQ pressure treated)	80	l.m	\$40.00	\$3,200.00
6	Excavation and supply and install planting soil (450mm depth)	255	sq.m	\$20.00	\$5,100.00
Site Furniture					
7	Supply and installation of 1.8m length City of Winnipeg picnic table (including duckbill anchoring system)	2	ea.	\$600.00	\$1,200.00
8	Supply and installation of City of Winnipeg handicap picnic table (including duckbill anchoring system)	1	ea.	\$600.00	\$600.00
9	Supply and installation of 1.8m length Tache bench	5	ea.	\$550.00	\$2,750.00
10	Supply and installation of City of Winnipeg metal slat waste receptacle	3	ea.	\$450.00	\$1,350.00
Built Elements					
11	Supply and installation of wood and metal toboggan slide	1	ea.	\$10,000.00	\$10,000.00
12	Entrance features commemorating Margaret Scott	4	ea.	\$3,000.00	\$12,000.00
Plant Material					
13	Supply and installation of 60mm cal. deciduous tree	50	ea	\$300.00	\$15,000.00
14	Supply and installation of coniferous trees	25	ea.	\$350.00	\$8,750.00
15	Supply and installation of ornamental deciduous trees	25	ea.	\$250.00	\$6,250.00
Water Services					
16	Irrigation to soccer/baseball field	1	l.s	\$10,000.00	\$10,000.00
17	Water line to community gardens	1	l.s	\$5,000.00	\$5,000.00
Sub Total					\$150,100.00
Contingency (±5%)					\$7,510.00
Professional Fees (±8%)					\$12,610.00
GST (3%)					\$5,106.60
Total					\$175,326.60
Notes:					
1. The community expressed interest in having washrooms at Margaret Scott School Park. Although it is outside the scope of work for this project, it is recommended that the feasibility of having such facilities be studied as part of a 'Phase 3' for this project.					

3.2 Develop CPR Pathway Link Phase Two

Location: Along the CPR right-of-way from Old Ex Park to Mountain Ave. (±950m)

Scope of Work:

- New limestone pathway system to link green space/recreational facilities along the CPR right-of-way
- New 1.8m ht. chain link fencing for safety
- New pedestrian level park lighting
- Refer to Plan 6

Special Requirements

- Manitoba Hydro has approved in principle the development of a 'pathway link' parallel with their Hydro easement. Special design requirements must be addressed (height restrictions, grounding requirements – refer to Appendix B). Manitoba Hydro must review and approve final design plans
- A Conditional Use is required for the development of the 'pathway link' on property zoned residential (CPR R.O.W. is zoned R1 2.5 and R2)
- CPR (Gordon Triebwasser) has reviewed preliminary design plans and has indicated that CPR will consider this proposal, however, a formal application and detailed engineering review is required prior to confirmation to proceed. Refer to Appendix C
- Transport Canada (Alan Turner) has approved in principle the development of a 'pathway link' along the CPR R.O.W., pending acceptance by CPR. Transport Canada must review and approve final design plans

Project Benefits Related to Building Communities Initiative:

- Park related enhancements aid in attracting long term residents to the neighbourhood and improve the existing residents perception of the quality of life in the community
- Fulfills community need for quality parks and green space and accessibility as identified by residents in the Neighbourhood Issues Survey
- Improves neighbourhood image and pride by providing a positive community based co-operative use for industrial land.

Class 'C' Cost Estimate: approximately \$252,000.00

- Refer to Preliminary Cost Estimate

Proposed Building Communities: \$0.00 (Priority for surplus funds)

Project Proponent and Partners:

- CPR (Gordon Triebwasser)
- Transport Canada (Alan Turner)
- Neighbourhood Residents (Dorothy Kafka, Wendy Popkes, Derek Pangman, Jan Rodgers, Jeff Zaluski and Joanna Zuk)
- City of Winnipeg Planning Property and Development (Pat McIsaac), Public Works-Parks (Jack Lubinski)
- Manitoba Hydro (Brian Lischka)

Other Funding Required: Not applicable

Potential Sources of Other Funding:

- Community Incentive Grant
- Thomas Sill Foundation
- Winnipeg Foundation
- Youth at Risk Federal Grant Program

Level of Community Support: 71.88%

(Results of Neighbourhood Strategic Plan Public Open House Exit Survey)

Possible Project Start and Completion Dates: Not applicable

Burrows Central Building Communities:					
CPR Walkway Phase 2 - Alfred Ave. to Mountain, Selkirk to Old Ex (±500m)					
Preliminary Cost Estimate					
Item	Description	Approx. Quantity	Unit	Unit Price	Cost
Removals and Rough Grading					
1	Rough grading	3500	sq.m	\$1.25	\$4,375.00
2	Site drainage allowance (isolated regrading and culverts to ensure positive drainage)	Allowance			\$5,000.00
Paving Work					
3	Supply and installation of 2.4m wide limestone pathway (including excavation, base course and compaction)	2300	sq.m	\$15.00	\$34,500.00
Fencing					
4	Supply and installation of chain link fence (1.8m ht.)	950	m	\$50.00	\$47,500.00
5	Ground for fencing	Allowance			\$2,500.00
6	Supply and installation of wood bollards	45	ea.	\$100.00	\$4,500.00
Plant Material					
7	Supply and installation of 60mm cal. deciduous tree	24	ea	\$300.00	\$7,200.00
Sod					
8	Supply and installation of sod and topsoil (including fine grading)	1200	sq.m	\$6.00	\$7,200.00
Site Lighting					
9	Supply and installation of City of Winnipeg park lighting (including all electrical work and sod repair)	24	ea.	\$3,500.00	\$84,000.00
10	Manitoba Hydro charges		Allowance		\$20,000.00
Sub Total					\$216,775.00
Contingency (±5%)					\$10,800.00
Professional Fees (±8%)					\$17,300.00
GST (3%)					\$7,300.00
CPR Development Application (covered under Phase One)					\$0.00
Total					\$252,175.00
Notes:					
1. CPR land rental charges have not been included (yearly charge based upon adjacent land values)					

3.3 Develop CPR Pathway Link Phase Three

Location: Along the CPR right-of-way from Mountain Ave to Old Ex.

Scope of Work:

- New benches and waste receptacles
- New asphalt surfacing
- Sod repairs
- Refer to Plan 6

Special Requirements

- Manitoba Hydro has approved in principle the development of a 'pathway link' parallel with their Hydro easement. Special design requirements must be addressed (height restrictions, grounding requirements – refer to Appendix B). Manitoba Hydro must review and approve final design plans
- A Conditional Use is required for the development of the 'pathway link' on property zoned residential (CPR R.O.W. is zoned R1 2.5 and R2)
- CPR (Gordon Triebwasser) has reviewed preliminary design plans and has indicated that CPR will consider this proposal, however, a formal application and detailed engineering review is required prior to confirmation to proceed. Refer to Appendix C
- Transport Canada (Alan Turner) has approved in principle the development of a 'pathway link' along the CPR R.O.W., pending acceptance by CPR. Transport Canada must review and approve final design plans

Project Benefits Related to Building Communities Initiative:

- Park related enhancements aid in attracting long term residents to the neighbourhood and improve the existing residents perception of the quality of life in the community
- Fulfills community need for quality parks and green space and accessibility as identified by residents in the Neighbourhood Issues Survey
- Improves neighbourhood image and pride by providing a positive community based co-operative use for industrial land.

Class 'C' Cost Estimate: approximately \$50,000.00

- Refer to Preliminary Cost Estimate

Proposed Building Communities: \$0.00 (Priority for surplus funds)

Project Proponent and Partners:

- CPR (Gordon Triebwasser)
- Transport Canada (Alan Turner)
- Neighbourhood Residents (Dorothy Kafka, Wendy Popkes, Derek Pangman, Jan Rodgers, Jeff Zaluski and Joanna Zuk)
- City of Winnipeg Planning Property and Development (Pat McIsaac), Public Works-Parks (Jack Lubinski)
- Manitoba Hydro (Brian Lischka)

Other Funding Required: Not applicable

Potential Sources of Other Funding:

- Community Incentive Grant
- Thomas Sill Foundation
- Winnipeg Foundation
- Youth at Risk Federal Grant Program

Level of Community Support: 71.88%

(Results of Neighbourhood Strategic Plan Public Open House Exit Survey)

Possible Project Start and Completion Dates: Not applicable

Burrows Central Building Communities:					
CPR Walkway Phase 3-Asphalt Surfaces, Benches, Waste Receptacles					
Preliminary Cost Estimate					
Item	Description	Approx. Quantity	Unit	Unit Price	Cost
Paving Work					
1	Asphalt surfacing (regrade, compact existing limestone pathway, add new compacted base course as required, supply and install 50mm asphalt surface course)	2300	sq.m	\$12.00	\$27,600.00
2	Repair sod damaged by construction	1100	sq.m	\$6.00	\$6,600.00
Site Furniture					
3	Supply and Installation of City of Winnipeg metal slat waste receptacle (including concrete base)	8	ea.	\$450.00	\$3,600.00
4	Supply and installation of 1.8m long Tache benches (including concrete base)	8	ea.	\$550.00	\$4,400.00
Sub Total					\$42,200.00
Contingency (±5%)					\$2,110.00
Professional Fees (±8%)					\$3,550.00
Asphalt Testing Allowance					\$500.00
GST (3%)					\$1,450.80
Total					\$49,810.80
Notes:					
1. CPR land rental charges have not been included (yearly charge based upon adjacent land values)					

3.4 Develop Sgt. Tommy Prince Park on Old Flora Place Lands Phase Two

Location: Between Selkirk Av. and the Old Ex park

Scope of Work:

- Rough grading to create berms and community gardens
- New unit pavers with granular base for parade grounds
- New monument and gazebo
- New stone seating, waste receptacles, flags with poles and boulders
- Planting and naturalization
- New lighting
- Extension of pathway
- Refer to Plan 7

Special Requirements:

- Having fought in two wars and receiving a total of ten medals, Sergeant Tommy Prince (1915-1977) became Manitoba's most decorated Aboriginal war veteran. The final design for the Sergeant Tommy Prince Park ought to celebrate/recognize his outstanding accomplishments (Refer to the Appendix E for a more detailed description of his life).

Project Benefits Related to Building Communities Initiative:

- Builds community pride and creates a strong sense of place by commemorating an important figure in the historic development and growth of the North End Aboriginal community
- Improves neighbourhood image and pride by providing a positive community based use for vacant land
- Park related enhancements aid in long term residents to the neighbourhood and improve the existing residents perception of the quality of life in the community
- Fulfills community need for quality parks and green space as identified by residents in the Neighbourhood Issues Survey

Class 'C' Cost Estimate: approximately \$395,000.00

- Refer to Preliminary Cost Estimate

Proposed Building Communities: \$0.00 (Priority for surplus funds)

Project Proponent and Partners:

- Burrows Central Residents Council
- Sgt. Tommy Prince , MM, Memorial Committee (Don Mackey)
- City of Winnipeg Planning, Property and Development (Pat Mclsaac), Public Works-Parks (Jack Lubinski)
- Neighbourhood Residents (Liz Brass, Art Cabel, Dorothy Kafka, Pam Keating, Beatrice Miller, Tracey Skanderberg, Gary Stroppa, Tom Timlick, Shirley Timlick, Barbara Yussack, Jeff Zaluski)

Other Funding Required: Not applicable

Potential Sources of Other Funding:

- Neighbourhoods Alive (Dufferin -max. 50,000)
- Community Incentive Grant
- Environmental Funders (Canada Trust, Du Pont, Environment Canada)

Level of Community Support: 84.85%

Possible Project Start and Completion Dates: Not applicable

Burrows Central Building Communities:					
Develop Sergeant Tommy Prince MM Veterans Park					
Phase 2: Parade Grounds					
Preliminary Cost Estimate					
Item	Description	Approx. Quantity	Unit	Unit Price	Cost
Removals, Rough Grading and Community Gardens					
1	Rough grading to create landscape berms (using on site excavated material) and improve site drainage	2000	sq.m	\$2.50	\$5,000.00
2	Excavation, removal and rough grading for community gardens and unit pavers	6000	sq.m	\$1.25	\$7,500.00
3	Supply and installation of 450mm planting soil for community gardens	700	sq.m	\$20.00	\$14,000.00
Irrigation					
4	Installation of irrigation system for community gardens (including connection to existing main and four hose bib connections)	Allowance			\$15,000.00
Paving and Concrete Works					
5	Concrete foundation for monument	Allowance			\$10,000.00
6	Supply and installation of unit pavers for parade grounds (including excavation, 150mm granular base course and compaction)	1800	sq.m	\$65.00	\$117,000.00
Site Furniture and Lighting					
7	Supply and installation of stone seating	10	ea.	\$1,800.00	\$18,000.00
8	Supply and installation of decorative waste receptacles	2	ea.	\$900.00	\$1,800.00
9	Supply and installation of flag poles	10	ea.	\$3,500.00	\$35,000.00
10	Supply and installation of gazebo/bandstand	1	ea.	\$25,000.00	\$25,000.00
11	Supply and installation of angular boulders	10	cu.m	\$125.00	\$1,250.00
12	Supply and installation of site lighting (9 lights) (including trenching, wiring, backfill and hydro costs)	1	l.s.	\$47,500.00	\$47,500.00
Planting					
13	Naturalization	Allowance			\$30,000.00
14	Supply and installation of 100mm cal. deciduous trees	10	ea.	\$500.00	\$5,000.00
15	Supply and installation of sod and topsoil (including fine grading)	1000	sq.m	\$6.00	\$6,000.00
16	Supply and installation of native seed mix	1000	sq.m	\$3.50	\$3,500.00
Sub Total					\$338,050.00
Contingency (±5%)					\$17,000.00
Professional Fees (±8%)					\$28,400.00
GST (3%)					\$11,500.50
Total					\$394,950.50
Notes:					
1. A community recycling depot was requested in conjunction with 'Phase 2' of this project and should be considered and planned in co-operation with relevant City departments and local recycling agencies.					
2. The community expressed interest in having a community greenhouse at Sergeant Tommy Prince MM Veterans park. Although this is beyond the scope of work for this project, it is recommended that the feasibility of having this facility be studied as part of a 'Phase 3' for this project					

3.5 Old Ex Revitalization Phase Two

Location: Playground on the West side of Sinclair St. and Stella Ave.

Scope of Work:

- Removal and replacement of play structures (includes surfacing and edging)
- New sod
- Refer to Plan 10

Project Benefits Related to Building Communities Initiative:

- Improves the condition of an existing community asset
- Park related enhancements aid in long term residents to the neighbourhood and improve the existing residents perception of the quality of life in the community
- Fulfills community need for parks and green space as identified by residents in the Neighbourhood Issues Survey

Class 'C' Cost Estimate: approximately \$85,000.00

- Refer to Preliminary Cost Estimate

Proposed Building Communities: \$0.00 (Priority for surplus funds)

Project Proponent and Partners:

- Burrows Central Residents Council
- Neighbourhood Residents (Dorothy Kafka, Pam Keating, Beatrice Miller and Tracey Skanderberg)
- City of Winnipeg Planning, Property and Development (Pat McIsaac), Public Works-Parks (Jack Lubinski)

Other Funding Required: Not applicable

Potential Sources of Other Funding:

- Community Incentive Grant
- Youth at Risk Federal Grant Program
- Winnipeg Foundation

Level of Community Support: 84.85%

Possible Project Start and Completion Dates: Not applicable

**Burrows Central Building Communities:
 Old Ex Park Revitalization Phase Two
 Preliminary Cost Estimate**

Item	Description	Approx. Quantity	Unit	Unit Price	Cost
Removals and Rough Grading					
1	Removal and disposal of existing play structure (including foundation, and sand)	1	l.s.	\$2,500.00	\$2,500.00
Play Equipment					
2	Supply and installation of playground equipment for 5-12 year olds (including structure and concrete bases)	1	ea.	\$40,000.00	\$40,000.00
3	Supply and installation of playground equipment for tot lot (including structure, and concrete bases)	1	ea.	\$22,000.00	\$22,000.00
4	Supply and installation of 6mm washed playground stone (depth of 225mm) (including excavation, base course, and compaction)	200	cu.m	\$40.00	\$8,000.00
Sod					
5	Repair sodded areas disturbed by construction	50	sq.m	\$6.00	\$300.00
Sub Total					\$72,800.00
Contingency (±5%)					\$3,600.00
Professional Fees (±8%)					\$6,000.00
GST (3%)					\$2,472.00
Total					\$84,872.00

3.6 Lighting Improvements Phase Two

Location: Public areas (back lanes, streets) as identified in future safety audit

Scope of Work:

- Safety lighting to deter criminal activity

Project Benefits Related to Building Communities Initiative:

- improves neighbourhood safety and security by deterring criminal activity and vandalism (key concerns brought up in the Neighbourhood Issues Survey)
- Fulfills community need for lighting on streets and back lanes identified by residents in the Neighbourhood Issues Survey

Class 'C' Cost Estimate: approximately \$140,000.00

Proposed Building Communities: \$0.00 (Priority for surplus funds)

Project Proponent and Partners:

- North End Community Safety Co-ordinator (Greg Slobodeski)
- Neighbourhood Residents (Dorothy Kafka,

Other Funding Required: Not applicable

Potential Sources of Other Funding: To be determined

Level of Community Support: 90.91%

Possible Project Start and Completion Dates: Not applicable

4.0 PROJECT INFORMATION SHEET SUMMARY

The information sheets for each of the priority projects are summarized on the following chart 'Project Information Sheets Summary.' The chart provides quick reference of the critical information for each project including capital cost estimate, proposed building communities contribution, other funding required and potential sources, project proponents and partners and possible project start and completion dates. It was a valuable tool in finalizing the proposed Building Communities contributions for each project as it easily facilitated direct comparison between projects and the calculation of total values of funds assigned to each of the critical issues.

Projects are listed in rank order of priority as established by the Neighbourhood Advisory Committee through the Benefit Priority Rating System (Refer to Report 2 "Neighbourhood Strategic Plan" sections 4.2 and 4.3). They were then approved by Neighbourhood Residents at the Neighbourhood Strategic Plan Public Open Houses.

5.0 SURPLUS FUNDS

In the event that surplus funds are available for reallocation under this program, it is recommended that the money be applied to the following Supplementary Projects in order of priority:

- i) 3.1 Margaret Scott School Park Development Phase Two
- ii) 3.2 Develop CPR Pathway Link Phase Two
- iii) 3.3 Develop CPR Pathway Link Phase Three
- iv) 3.4 Develop Sgt. Tommy Prince Park MM Veterans Park on Old Flora Place Lands Phase Two
- v) 3.5 Old Ex Revitalization Phase Two
- vi) 3.6 Lighting Improvements Phase Two

The Building Communities Neighbourhood Advisory Committee should be involved in co-ordinating the details of the surplus fund reallocation in conjunction with the Administration Committee (Debbie Werboweski). It is recommended that the Building Communities Administration Committee meet with the Neighbourhood Advisory Committee once a year in the fall to review the status of the priority projects and discuss surplus fund reallocation issues.