

Recall: Fall “Early Ideas” Package

\$ for infrastructure, growth revenues + a big shift off property taxes

We think we could do this . . .

	<u>OLD</u>	<u>NEW</u>
Property Tax		
(Residential)	-\$241m	\$121m
Property Tax		
(Non-residential)	-\$134m	\$130m
Business Tax	-\$62m	\$0m
Provincial Funding	-\$143m	\$0m
User Fees	-\$93m	\$73m
General Funding	-\$59m	\$63m
Amusement Tax	-\$3m	\$0m
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	\$735m	\$387m
Total Reduction		\$348m

IF, we could also do this . . .

City Sales Tax	\$127m
City Fuel Tax	\$99m
Income Tax Sharing	\$99m
Frontage Levies	\$25m
Natural Gas & Electricity Tax	\$41m
Environmental Fees	\$37m
Enforcement Fines	\$16m
City Liquor Tax	\$16m
911 Telephone Fee	\$5m
City Hotel Tax	\$3m
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“New Deal” Revenue	\$468m